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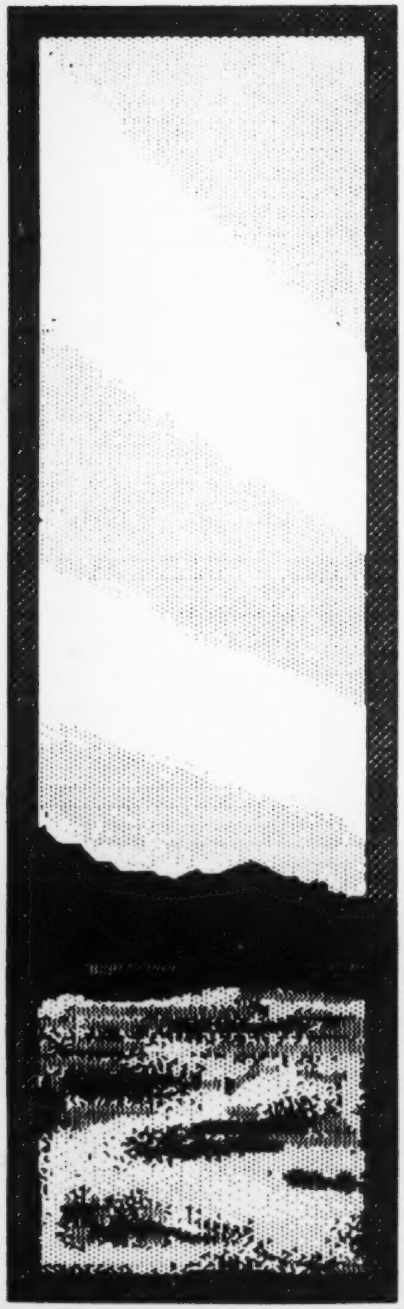
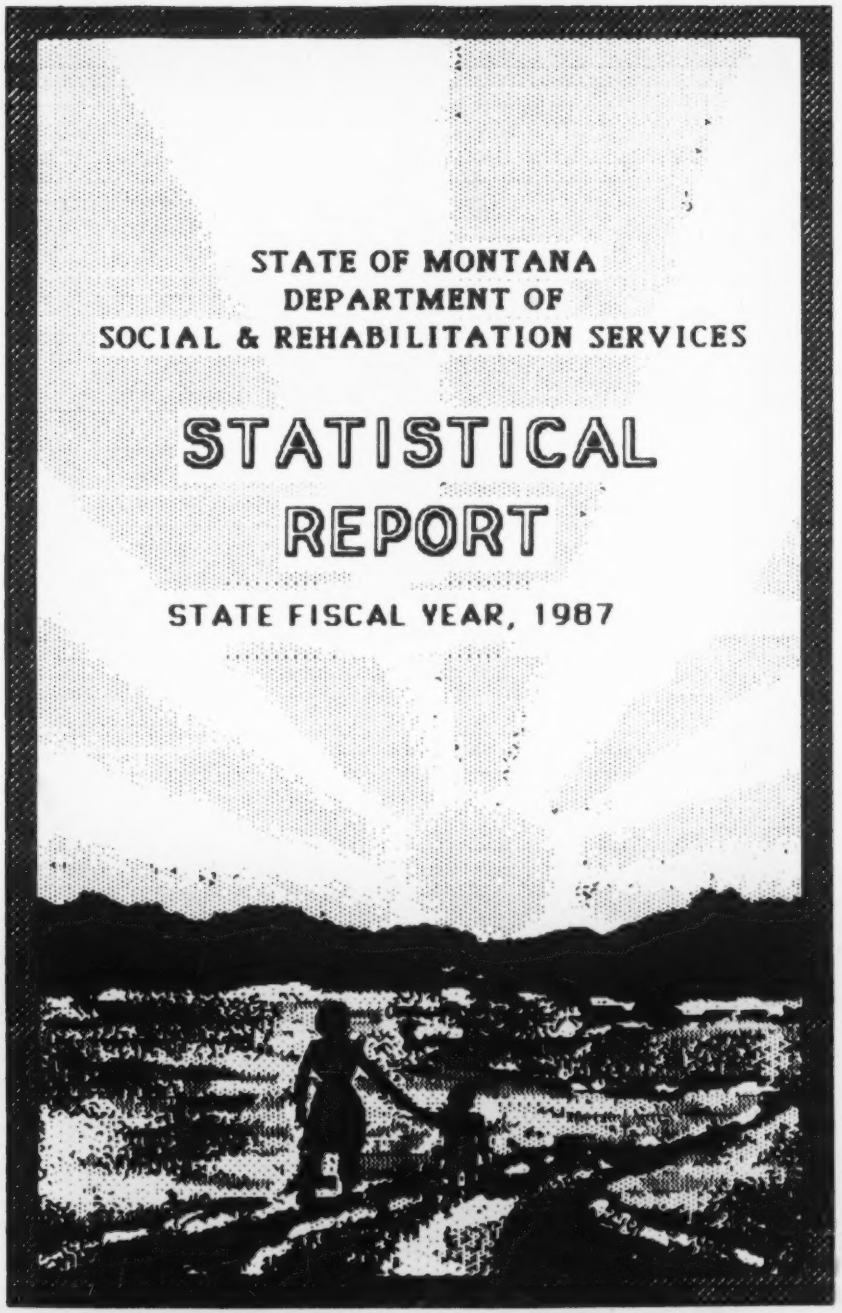
STATE FISCAL YEAR 87

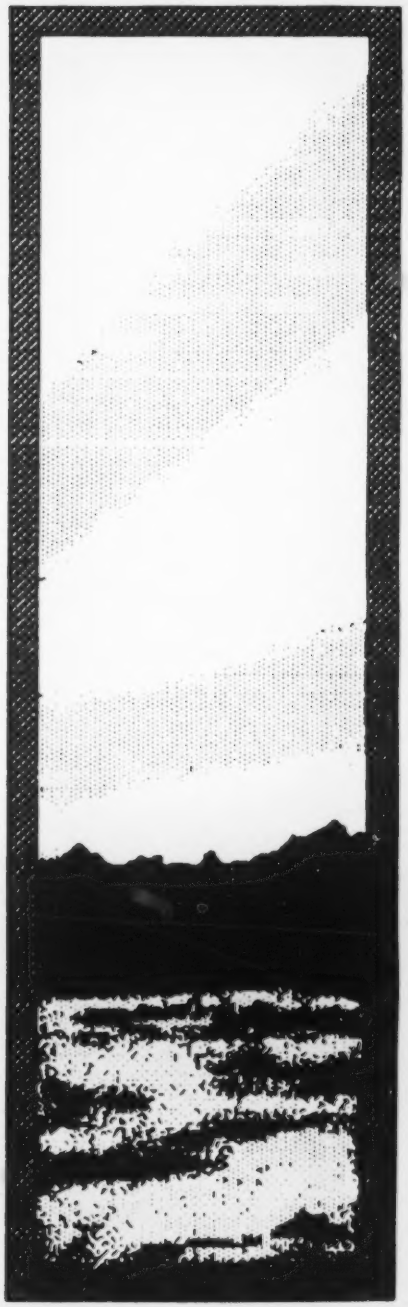


STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

STATE FISCAL YEAR, 1987



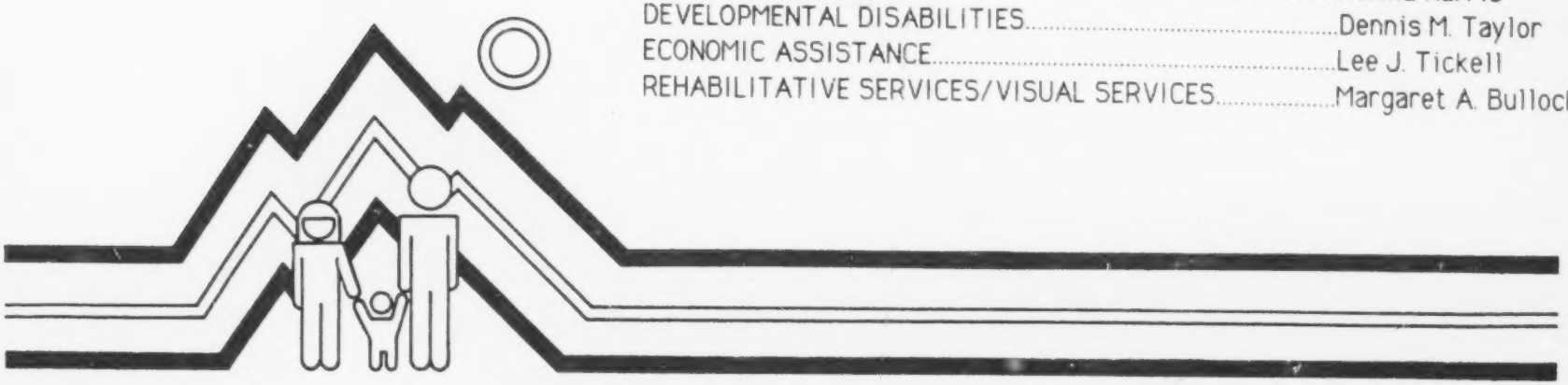


DIRECTOR.....**GAIL J. GRAY**

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Ronald K. Brown
CENTRALIZED SERVICES.....Patricia A. Godbout
COMMUNITY SERVICES.....Norma Harris
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

DEVELOPMENTAL DISABILITIES: Provision of services to developmentally disabled individuals to enable them to live in the least restrictive, most normalized community setting possible.

*Cases, recipients, and payments are derived from agency payrolls.

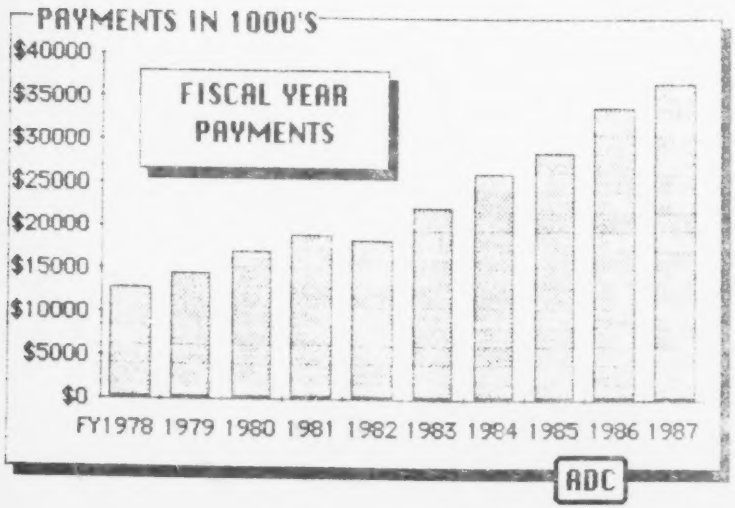
TABLE OF CONTENTS

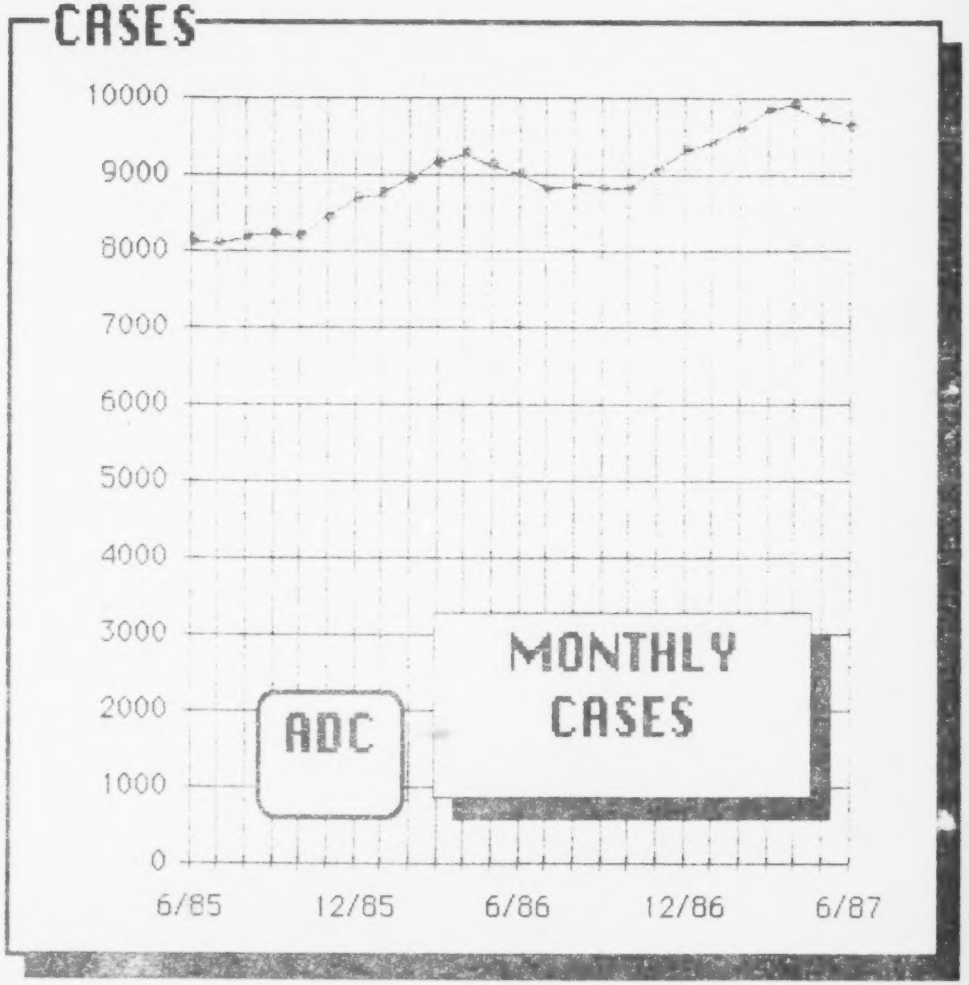
FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN CASES	1
FIGURE 2	MEDICAL ASSISTANCE (MEDICAID) CASES	2
FIGURE 3	FOOD STAMP CASES	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY	5
TABLE 3	MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES BY COUNTY	6
TABLE 4	AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY CASE AVERAGES BY UNEMPLOYED PARENT AND REGULAR CASES, BY COUNTY	7 & 8
TABLE 5	MEDICAL ASSISTANCE: AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY	9, 10, 11 & 12
TABLE 6	MEDICAL ASSISTANCE: AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY	13 & 14
TABLE 7	DEVELOPMENTAL DISABILITIES: INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE	15 & 16
TABLE 8	FOODSTAMPS: AMOUNTS AND MONTHLY AVERAGES, BY COUNTY	17 & 18
TABLE 9	GENERAL RELIEF ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES, BY COUNTY	19
TABLE 10	EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF, BY COUNTY	20
TABLE 11	ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM	21
TABLE 12	WIN SERVICES PROVIDED/EXPLANATION OF TABLES 11 AND 12	22
TABLE 13	REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY	23 & 24
TABLE 14	STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM	25 & 26
TABLE 15	STATUS OF OPEN VISUAL CASES	27 & 28
TABLE 16	REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM	29 & 30
TABLE 17	VISUAL APPLICATIONS CLOSED AND CASES CLOSED	31 & 32
TABLE 18	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	33 & 34
FIGURE 4	LOW INCOME ENERGY ASSISTANCE	35
REVISION	REVISED FOOD STAMP REPORT FOR JULY, 1986	36

PREPARED BY:
OFFICE OF MANAGEMENT INFORMATION
CENTRALIZED SERVICES DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

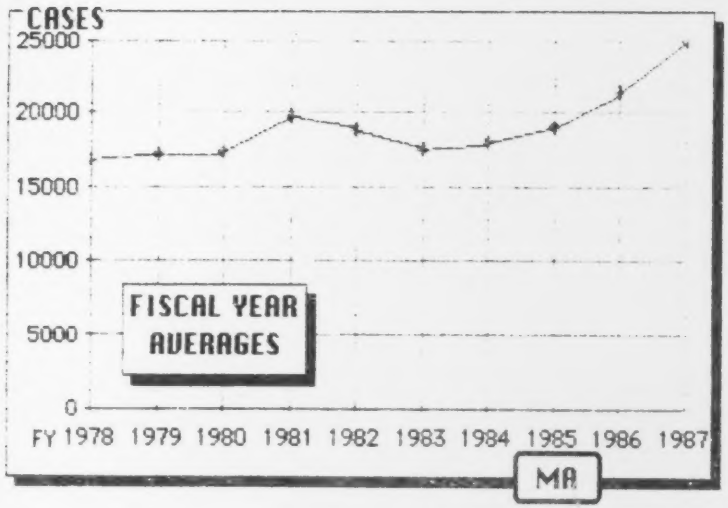
STATE FISCAL YEAR ENDING JUNE, 1987

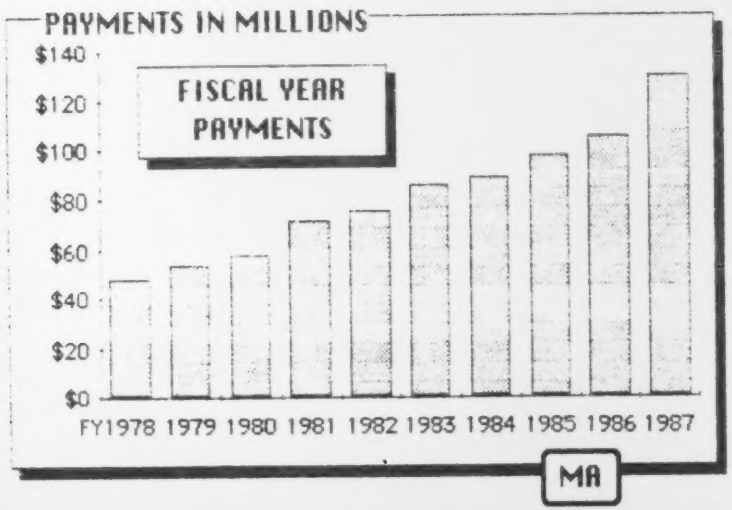


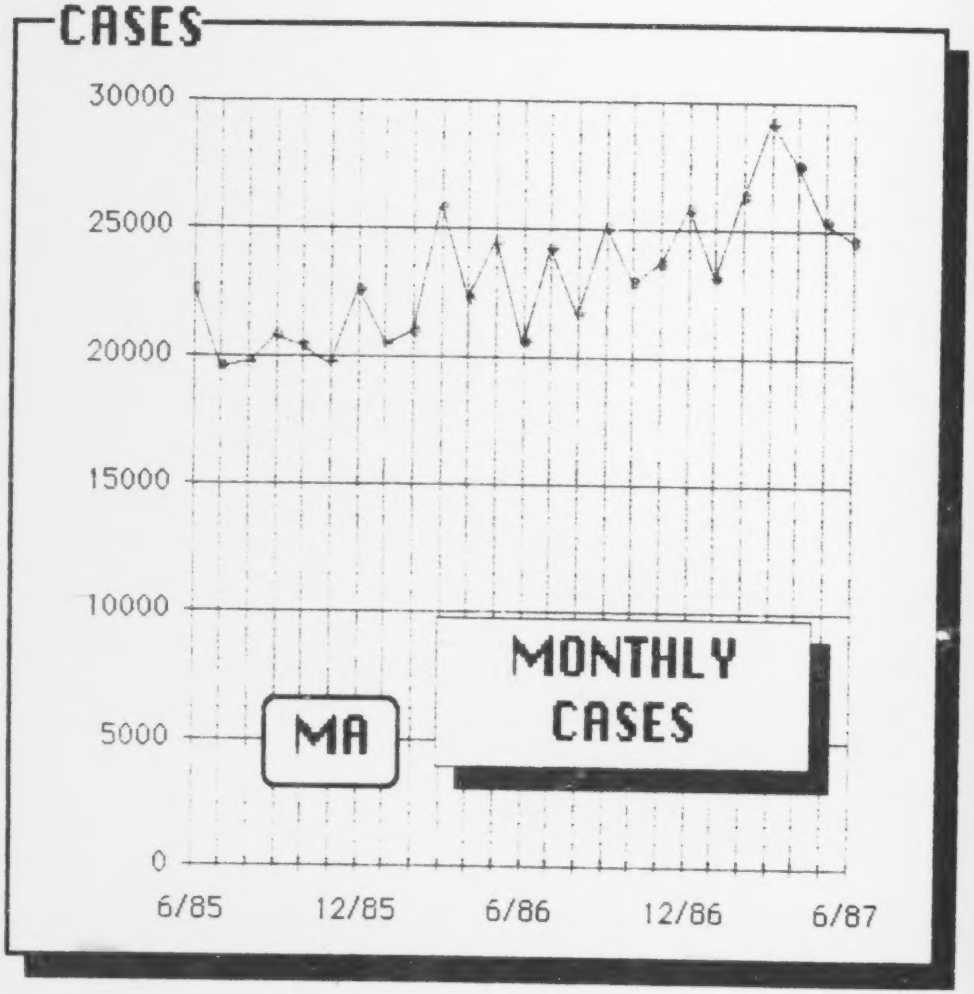


MEDICAL ASSISTANCE

STATE FISCAL YEAR ENDING JUNE, 1987

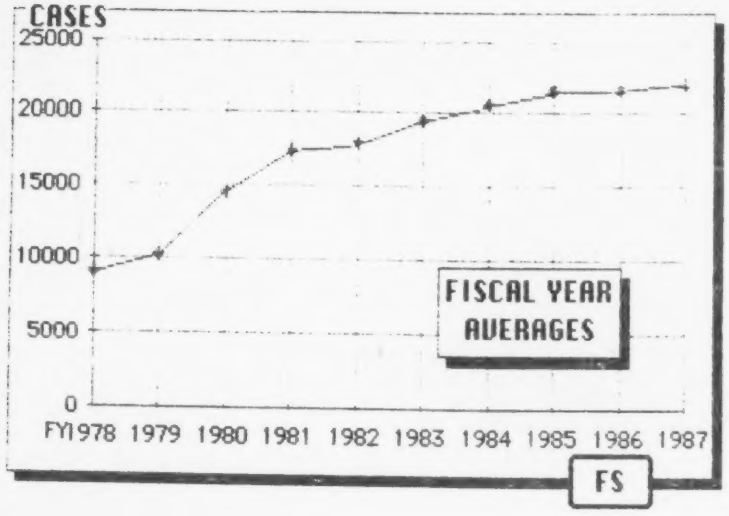


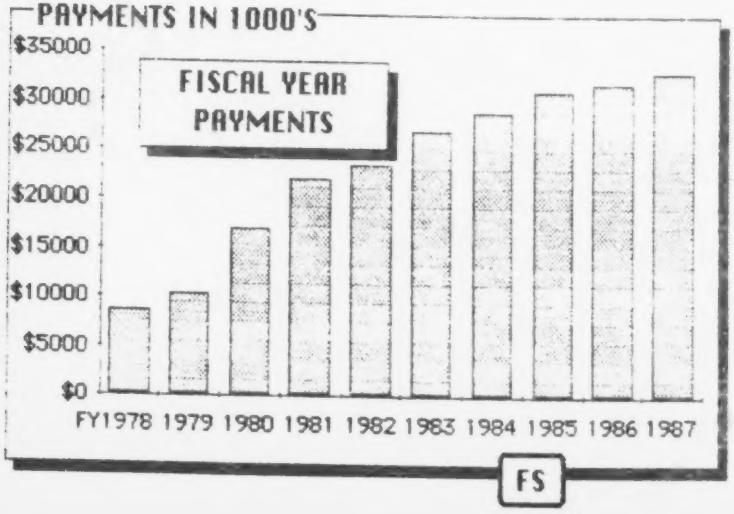




FOOD STAMPS

STATE FISCAL YEAR ENDING JUNE, 1987





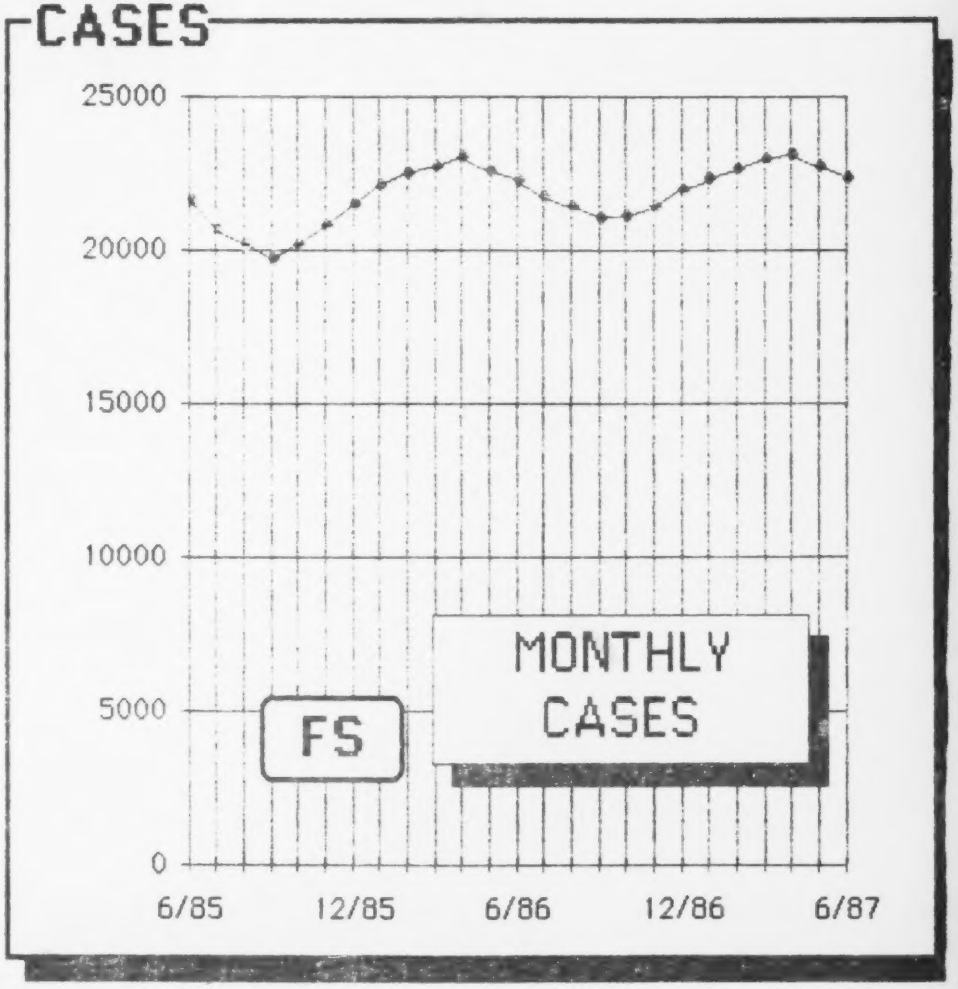


Table 1. Summary of Public Assistance and Medical Care

STATE FISCAL YEAR 1987

OBLIGATIONS INCURRED	FY 1987	FY 1986	FY 1982	Per Cent Change from: FY 87	FY 82
AFDC	36,754,399	33,947,455	18,455,950	8.3%	99.1%
Regular AFDC	31,954,717	30,871,070	18,455,950	3.5%	73.1%
AFDC Unemployed Parent	4,799,682	3,076,385	(2)	56.0%	
Medicaid	129,362,487	105,584,751	74,837,834	22.5%	72.9%
Food Stamps	32,805,167	31,508,409	23,322,187	4.1%	40.7%
General Relief(1)					
Medical	4,288,310	3,117,560	1,799,367	37.6%	138.3%
Financial	4,705,029	4,864,090	1,009,085	-3.3%	366.3%
Temporary Relief	27,495	(3)	(3)		
Burials	128,941	84,368	68,304	52.8%	88.8%
Low Income Energy Assistance	8,363,759	8,515,505	(3)	-1.8%	
AVERAGE CASES PER MONTH					
AFDC Families	9,320	8,675	6,119	7.4%	52.3%
Regular AFDC Families	8,360	8,052	6,119	3.8%	36.6%
AFDC Unemployed Parent Families	960	623		54.1%	
Medicaid	24,926	21,405	18,782	16.4%	32.7%
Food Stamp Households	22,066	21,537	17,730	2.5%	24.5%
General Relief - Financial*	1,844	1,929	714	-4.4%	158.3%
AVERAGE PAYMENTS PER MONTH					
AFDC Families	328.63	326.10	251.35	0.8%	30.7%
Regular AFDC Families	318.53	319.50	251.35	-0.3%	26.7%
AFDC Unemployed Parent Families	416.64	411.50		1.2%	
Medicaid	432.49	411.06	332.05	5.2%	30.2%
Food Stamps Households	123.89	121.92	109.62	1.6%	13.0%
General Relief - Financial*	212.63	210.13	117.77	1.2%	80.5%

1 Burials, Temporary Relief, and General Relief figures are for State Administered Counties only. General Relief Medical used to be State Administered Medical.

2 The AFDC Unemployed Parent Program was not in effect for all of State Fiscal Year 1982.

3 Not applicable.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1987

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD	82.6	$336.83	$333,795
BIG HORN	304.8	$297.93	$1,089,543
BLAINE	217.3	$312.92	$816,091
BROADWATER	39.3	$327.75	$154,372
CARBON	64.3	$340.72	$262,697
CARTER	2.4	$329.14	$9,545
CASCADE	1,016.2	$330.82	$4,034,049
CHOUTEAU	22.7	$345.67	$94,022
CUSTER	166.5	$308.66	$616,708
DANIELS	2.5	$229.50	$6,885
DAWSON	79.0	$342.64	$324,823
DEER LODGE	219.9	$339.18	$895,108
FALLON	14.5	$282.85	$49,216
FERGUS	66.8	$328.16	$263,183
FLATHEAD	556.3	$348.41	$2,325,627
GALLATIN	226.1	$305.67	$829,275
GARFIELD	2.8	$276.64	$9,129
GLACIER	530.8	$296.02	$1,885,623
GOLDEN VALLEY	3.5	$335.19	$14,078
GRANITE	34.1	$323.73	$132,405
HILL	290.3	$324.16	$1,129,379
JEFFERSON	57.5	$320.82	$221,364
JUDITH BASIN	3.8	$351.83	$16,184
LAKE	397.8	$338.41	$1,615,573
LEWIS & CLARK	471.4	$331.14	$1,873,287
LIBERTY	3.2	$304.29	$11,563
LINCOLN	250.4	$350.25	$1,052,499
MADISON	22.0	$372.14	$98,245
MCCONE	3.8	$259.24	$11,666
MEAGHER	12.6	$280.32	$42,328
MINERAL	52.4	$330.20	$207,694
MISSOULA	947.3	$333.31	$3,788,759
MUSSELSHELL	33.3	$323.52	$129,085
PARK	132.0	$324.20	$513,525
PETROLEUM	1.1	$279.85	$3,638
PHILLIPS	45.1	$306.39	$165,757
PONDERA	28.7	$310.39	$106,774
POWDER RIVER	10.5	$340.76	$42,936
POWELL	68.8	$324.74	$267,914
PRAIRIE	3.2	$323.26	$12,284
RAVALLI	229.8	$343.49	$947,359
RICHLAND	112.4	$328.54	$443,204
ROOSEVELT	297.8	$337.39	$1,205,815
ROSEBUD	213.2	$298.74	$764,171
SANDERS	98.8	$349.78	$414,495
SHERIDAN	15.8	$353.79	$66,867
SILVER BOW	633.8	$333.05	$2,533,180
STILLWATER	23.8	$331.84	$94,575
SWEET GRASS	9.3	$312.71	$34,711
TETON	34.3	$321.87	$132,610
TOOLE	32.3	$295.21	$114,246
TREASURE	2.0	$324.63	$7,791
VALLEY	98.7	$330.53	$391,352
WHEATLAND	10.9	$296.69	$38,867
WIBAUX	10.5	$296.75	$37,390
YELLOWSTONE	1,009.8	$335.99	$4,071,138
STATE TOTAL	9,320.2	$328.63	$36,754,399

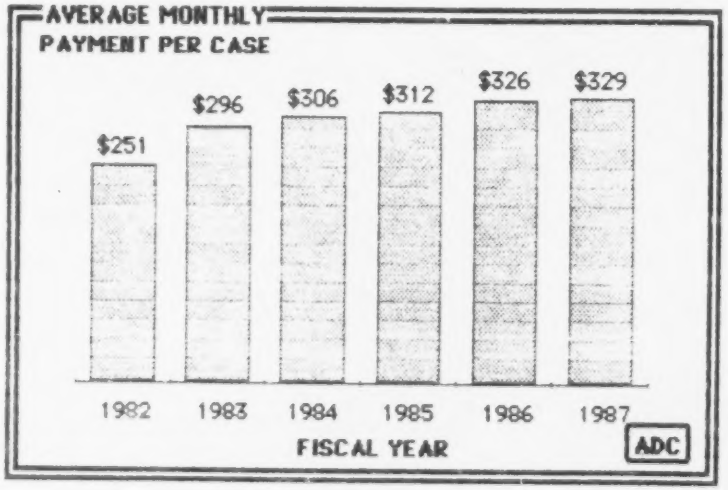


TABLE 3. MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1987

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD	310.1	$454.98	$1,692,989
BIG HORN	280.3	$512.14	$1,722,323
BLAINE	262.3	$477.73	$1,503,906
BROADWATER	111.7	$359.81	$482,146
CARBON	254.1	$479.43	$1,461,771
CARTER	25.4	$600.73	$183,223
CASCADE	2,926.3	$373.25	$13,106,560
CHOUTEAU	94.8	$594.17	$675,575
CUSTER	495.8	$379.46	$2,257,386
DANIELS	26.0	$684.06	$213,427
DAWSON	286.5	$384.23	$1,320,980
DEER LODGE	575.6	$285.57	$1,972,453
FALLON	53.6	$609.62	$391,986
FERGUS	432.0	$405.73	$2,103,319
FLATHEAD	1,717.8	$361.68	$7,455,683
GALLATIN	724.4	$398.22	$3,461,722
GARFIELD	16.8	$711.19	$143,661
GLACIER	378.4	$531.99	$2,415,768
GOLDEN VALLEY	8.1	$398.86	$38,690
GRANITE	90.1	$387.91	$419,330
HILL	616.8	$348.48	$2,579,094
JEFFERSON	189.7	$423.85	$964,691
JUDITH BASIN	21.8	$300.08	$78,320
LAKE	1,049.3	$326.42	$4,110,337
LEWIS & CLARK	1,480.5	$322.26	$5,725,228
LIBERTY	24.8	$856.55	$255,251
LINCOLN	657.1	$351.49	$2,771,493
MADISON	117.9	$514.44	$727,933
MCCONE	33.3	$824.95	$329,981
MEAGHER	58.4	$478.12	$335,159
MINERAL	135.0	$324.33	$525,413
MISSOULA	2,557.1	$343.96	$10,554,507
MUSSELSHELL	116.4	$284.98	$398,115
PARK	418.7	$467.77	$2,350,081
PETROLEUM	4.5	$531.64	$28,709
PHILLIPS	165.6	$515.88	$1,025,053
PONDERA	133.9	$445.33	$715,642
POWDER RIVER	37.5	$671.68	$302,256
POWELL	200.9	$456.24	$1,099,984
PRAIRIE	29.5	$653.32	$231,275
RAVALLI	729.0	$341.39	$2,986,455
RICHLAND	342.0	$387.77	$1,591,396
ROOSEVELT	374.7	$456.71	$2,053,386
ROSEBUD	179.5	$461.55	$994,175
SANDERS	314.4	$398.71	$1,504,325
SHERIDAN	89.8	$495.21	$533,832
SILVER BOW	1,805.2	$408.38	$8,846,240
STILLWATER	139.8	$924.49	$1,550,375
SWEET GRASS	46.9	$451.52	$254,205
TETON	141.8	$596.46	$1,015,170
TOOLE	147.8	$527.74	$935,691
TREASURE	8.8	$518.70	$54,464
VALLEY	260.3	$369.78	$1,155,185
WHEATLAND	44.2	$456.96	$242,191
WIBAUX	45.8	$666.01	$365,638
YELLOWSTONE	2,883.0	$334.71	$11,579,672
INSTITUTIONS	351.8	$3,005.20	$12,684,930
NO CO BREAKDOWN	441.9	$543.79	$2,883,735
STATE TOTAL	24,925.8	$432.49	$129,362,487

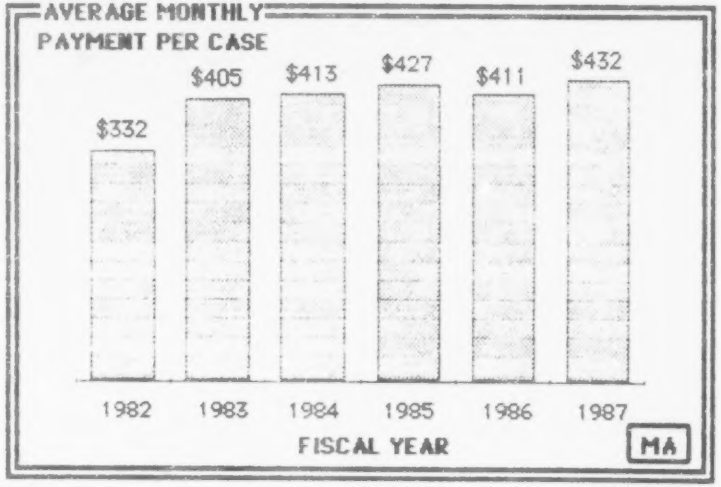


TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

STATE FISCAL YEAR ENDING JUNE 1987

COUNTY	TOTAL: AVERAGE MONTHLY CASES	TOTAL: AVERAGE MONTHLY ADULTS	TOTAL: AVERAGE MONTHLY KIDS	TOTAL: TOTAL AMOUNT	REGULAR: AVERAGE MONTHLY CASES	REGULAR: AVERAGE MONTHLY ADULTS	REGULAR: AVERAGE MONTHLY KIDS	REGULAR: TOTAL AMOUNT	UNEMPLOYED PARENT: AVERAGE MONTHLY CASES	UNEMPLOYED PARENT: AVERAGE MONTHLY ADULTS	UNEMPLOYED PARENT: AVERAGE MONTHLY KIDS	UNEMPLOYED PARENT: TOTAL AMOUNT
BEAVERHEAD	83	89	159	$333,795.00	77	78	144	$304,638.00	6	11	15	$29,157.00
BIG HORN	305	250	559	$1,089,543.00	302	246	553	$1,077,121.00	3	5	7	$12,422.00
BLAINE	217	205	420	$816,091.00	208	188	393	$771,058.00	9	17	27	$45,033.00
BROADWATER	39	48	84	$154,372.00	30	31	63	$113,821.00	9	18	21	$40,551.00
CARBON	64	75	144	$262,696.80	53	54	109	$200,999.80	11	21	36	$61,697.00
CARTER	2	2	4	$9,545.00	2	2	4	$9,545.00	0	0	0	$.00
CASCADE	1,016	1,082	1,889	$4,034,049.00	930	914	1,678	$3,599,206.00	86	169	211	$434,843.00
CHOUTEAU	23	25	56	$94,022.00	21	22	52	$85,634.00	2	3	4	$8,388.00
CUSTER	167	182	299	$616,708.00	148	145	247	$521,540.00	19	36	52	$95,168.00
DANIELS	3	3	2	$6,885.00	3	3	2	$6,885.00	0	0	0	$.00
DAWSON	79	95	139	$324,823.00	63	63	101	$243,871.00	16	32	39	$80,952.00
DEER LODGE	220	270	402	$895,108.00	172	174	305	$666,781.00	48	97	97	$228,327.00
FALLON	15	13	25	$49,216.00	15	13	25	$49,216.00	0	0	0	$.00
FERGUS	67	76	119	$263,183.05	56	54	95	$206,814.05	11	22	25	$56,369.00
FLATHEAD	556	621	1,083	$2,325,627.00	486	483	909	$1,942,467.00	70	138	174	$383,160.00
GALLATIN	226	232	396	$829,275.00	216	212	375	$785,822.00	10	20	21	$43,453.00
GARFIELD	3	3	3	$9,129.00	3	3	3	$9,129.00	0	0	0	$.00
GLACIER	531	472	970	$1,885,623.00	525	461	949	$1,850,531.00	6	12	21	$35,092.00
GOLDEN VALLEY	4	4	9	$14,078.00	3	3	6	$9,499.00	1	1	3	$4,579.00
GRANITE	34	44	68	$132,405.00	27	31	57	$106,682.00	7	13	11	$25,723.00
HILL	290	285	559	$1,129,379.00	278	261	525	$1,064,122.00	13	24	33	$65,257.00
JEFFERSON	58	68	101	$221,364.00	47	46	75	$165,585.00	11	22	26	$55,779.00
JUDITH BASIN	4	6	6	$16,184.00	3	4	4	$12,586.00	1	2	2	$3,598.00
LAKE	398	433	783	$1,615,573.00	358	356	686	$1,412,092.31	40	77	97	$203,480.69
LEWIS & CLARK	471	519	849	$1,873,287.00	420	421	731	$1,623,421.00	52	98	118	$249,866.00
LIBERTY	3	3	5	$11,563.00	3	3	5	$11,563.00	0	0	0	$.00
LINCOLN	250	303	506	$1,052,499.00	200	203	373	$794,680.00	51	100	133	$257,819.00
MADISON	22	26	51	$98,245.00	18	19	41	$79,073.00	4	7	10	$19,172.00
MCCONE	4	3	7	$11,666.00	3	2	4	$6,391.00	1	2	3	$5,275.00
MEAGHER	13	13	23	$42,328.00	12	12	21	$39,147.00	1	1	2	$3,181.00
MINERAL	52	63	96	$207,694.00	44	46	79	$166,954.00	9	18	17	$40,740.00
MISSOULA	947	1,062	1,693	$3,788,759.25	844	858	1,455	$3,269,720.25	103	204	238	$519,039.00
MUSSELSHELL	33	38	67	$129,085.00	27	26	56	$102,292.00	6	12	11	$26,793.00
PARK	132	153	236	$513,525.00	114	117	204	$434,505.00	18	36	32	$79,020.00
PETROLEUM	1	1	1	$3,638.00	1	1	1	$3,638.00	0	0	0	$.00
PHILLIPS	45	51	75	$165,757.00	37	35	53	$123,413.00	8	16	21	$42,344.00
PONDERA	29	29	49	$106,774.00	28	27	47	$102,056.00	1	2	2	$4,718.00
POWDER RIVER	11	12	20	$42,936.00	8	9	16	$31,773.00	2	3	4	$11,163.00
POWELL	69	72	132	$267,914.00	64	63	122	$245,609.00	5	9	10	$22,305.00
PRAIRIE	3	5	7	$12,284.00	2	2	2	$5,325.00	2	3	5	$6,959.00
RAVALLI	230	264	428	$947,359.00	200	206	363	$793,575.00	30	58	65	$153,784.00
RICHLAND	112	134	199	$443,204.00	88	87	142	$323,047.00	25	47	58	$120,157.00
ROOSEVELT	298	284	583	$1,205,815.00	292	272	565	$1,172,761.00	6	11	18	$33,054.00
ROSEBUD	213	189	406	$764,171.00	204	171	382	$716,527.00	9	18	24	$47,644.00

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

STATE FISCAL YEAR ENDING JUNE 1987

COUNTY	TOTAL: AVERAGE MONTHLY CASES	TOTAL: AVERAGE MONTHLY ADULTS	TOTAL: AVERAGE MONTHLY KIDS	TOTAL: TOTAL AMOUNT	REGULAR: AVERAGE MONTHLY CASES	REGULAR: AVERAGE MONTHLY ADULTS	REGULAR: AVERAGE MONTHLY KIDS	REGULAR: TOTAL AMOUNT	UNEMPLOYED PARENT: AVERAGE MONTHLY CASES	UNEMPLOYED PARENT: AVERAGE MONTHLY ADULTS	UNEMPLOYED PARENT: AVERAGE MONTHLY KIDS	UNEMPLOYED PARENT: TOTAL AMOUNT
SANDERS	99	117	189	$414,494.80	79	79	144	$308,881.80	20	38	46	$105,613.00
SHERIDAN	16	16	31	$66,867.00	15	15	31	$64,432.00	0	1	1	$2,435.00
SILVER BOW	634	736	1,169	$2,533,180.00	521	517	926	$1,983,727.00	113	219	243	$549,453.00
STILLWATER	24	26	43	$94,575.00	20	20	36	$75,220.00	3	7	8	$19,355.00
SWEET GRASS	9	11	12	$34,711.00	7	6	8	$22,531.00	3	5	4	$12,180.00
TETON	34	36	60	$132,610.00	32	31	53	$118,884.00	3	5	7	$13,726.00
TOOLE	32	38	59	$114,246.36	28	29	48	$94,601.00	4	9	11	$19,645.36
TREASURE	2	2	2	$7,791.00	2	2	2	$7,083.00	0	0	0	$708.00
VALLEY	99	108	207	$391,352.00	84	80	173	$324,517.00	15	28	34	$66,835.00
WHEATLAND	11	13	19	$38,867.00	9	9	14	$26,596.00	2	5	6	$12,271.00
WIBAUX	11	11	20	$37,390.00	9	8	16	$30,136.00	2	3	4	$7,254.00
YELLOWSTONE	1,010	1,075	1,871	$4,071,138.14	925	909	1,678	$3,636,993.14	85	166	193	$434,145.00
STATE TOTAL	9,320	9,994	17,396	$36,754,399.40	8,360	8,125	15,150	$31,954,717.35	960	1,869	2,246	$4,799,682.05

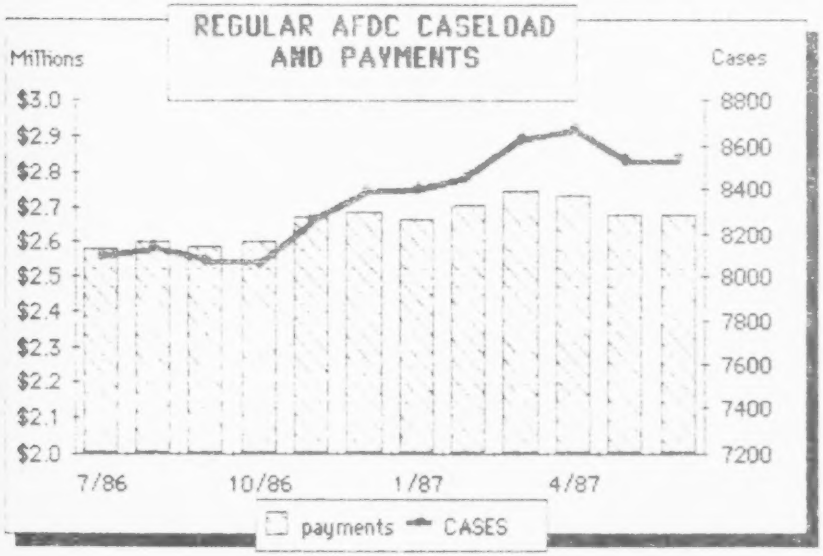


TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1987

COUNTY	TOTAL CASES/MO	TOTAL AMOUNT	IN HOSPITAL CASES/MO	IN HOSPITAL AMOUNT	OUT HOSPITAL CASES/MO	OUT HOSPITAL AMOUNT	PHYSICIANS CASES/MO	PHYSICIANS AMOUNT	DRUGS & SUPPLIES CASES/MO	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	310.1	1,692,989	14.7	343,349	59.1	69,031	151.0	119,366	201.4	157,743
BIG HORN.....	280.3	1,722,323	24.0	656,108	50.6	60,719	146.9	168,988	97.8	55,486
BLAINE.....	262.3	1,503,906	19.2	563,582	22.6	47,636	127.5	146,843	112.3	61,789
BROADWATER.....	111.7	482,146	7.2	189,148	20.2	18,669	53.2	37,061	64.8	34,721
CARBON.....	254.1	1,461,771	10.8	311,745	23.8	32,019	135.3	96,622	164.1	123,497
CARTER.....	25.4	183,223	1.0	27,681	4.8	11,751	7.0	4,576	17.0	15,024
CASCADE.....	2,926.3	13,106,560	162.3	3,608,424	508.7	668,199	1,432.3	1,308,019	1,720.2	1,035,233
CHOUTEAU.....	94.8	675,575	5.3	91,354	18.8	13,747	39.8	31,567	61.3	35,429
CUSTER.....	495.8	2,257,386	19.9	448,833	50.9	69,321	251.8	171,801	305.3	180,653
DANIELS.....	26.0	213,427	.7	5,807	1.6	1,372	4.8	2,431	15.8	10,598
DAWSON.....	286.5	1,320,980	11.9	264,909	36.3	34,458	135.5	90,197	178.0	132,504
DEER LODGE.....	575.6	1,972,453	25.2	545,687	106.2	142,928	299.8	238,367	345.3	208,678
FALLON.....	53.6	391,986	2.0	35,241	6.2	6,500	18.9	12,886	27.9	21,965
FERGUS.....	432.0	2,103,319	13.9	221,703	52.0	58,616	160.0	83,820	301.0	192,300
FLATHEAD.....	1,717.8	7,455,683	86.9	1,660,963	195.3	226,537	827.0	813,110	973.0	590,724
GALLATIN.....	724.4	3,461,722	26.0	678,187	44.5	45,090	346.5	300,736	400.4	260,654
GARFIELD.....	16.8	143,661	1.0	25,183	1.0	1,773	5.1	5,923	7.8	9,704
GLACIER.....	378.4	2,415,768	30.8	957,772	53.9	116,636	174.6	251,709	140.7	81,326
GOLDEN VALLEY..	8.1	38,690	.7	22,907	1.3	1,445	4.3	2,686	3.3	1,031
GRANITE.....	90.1	419,330	3.8	68,533	16.9	19,495	50.0	39,683	46.4	53,377
HILL.....	616.8	2,579,094	41.1	860,639	81.3	116,247	332.3	336,634	300.3	156,690
JEFFERSON.....	189.7	964,691	6.8	103,015	14.2	22,267	89.3	70,797	119.2	74,741
JUDITH BASIN...	21.8	78,320	1.5	27,174	2.7	2,911	8.2	7,058	17.3	11,095
LAKE.....	1,049.3	4,110,337	50.3	955,828	224.4	241,001	534.7	492,047	619.1	343,164
LEWIS & CLARK..	1,480.5	5,725,228	70.3	1,379,015	196.3	214,987	765.2	595,089	802.1	411,781
LIBERTY.....	24.8	255,251	1.3	17,972	5.6	3,943	11.0	10,868	17.3	13,346
LINCOLN.....	657.1	2,771,493	32.8	708,612	90.1	117,860	325.3	319,661	376.2	172,451
MADISON.....	117.9	727,933	6.1	101,571	11.9	7,436	51.3	46,939	77.3	55,135
MCCONE.....	33.3	329,981	.9	26,664	3.2	1,166	12.0	8,645	22.2	17,078
MEAGHER.....	58.4	335,159	2.6	24,845	12.8	9,096	29.0	17,993	34.4	26,769
MINERAL.....	135.0	525,413	7.5	108,411	35.1	26,930	77.3	53,654	65.7	34,549
MISSOULA.....	2,557.1	10,554,507	118.3	2,849,219	457.6	536,437	1,363.3	1,280,104	1,448.2	783,935
MUSSELSHELL....	116.4	398,115	3.6	66,579	17.3	14,737	54.5	38,018	63.8	38,153
PARK.....	418.7	2,350,081	24.1	688,397	57.6	64,882	184.7	197,112	257.6	162,610
PETROLEUM.....	4.5	28,709	.3	18,510	.3	350	1.6	3,262	3.3	3,641
PHILLIPS.....	165.6	1,025,053	9.9	243,200	17.8	20,040	57.3	49,065	111.9	70,391
PONDERA.....	133.9	715,642	6.0	142,001	18.9	28,078	50.6	46,628	91.6	67,376
POWDER RIVER...	37.5	302,256	1.3	22,884	1.5	1,848	10.6	9,461	25.0	13,842
POWELL.....	200.9	1,099,984	8.7	225,130	26.1	24,562	87.4	65,761	110.9	73,773
PRAIRIE.....	29.5	231,275	.7	11,449	3.5	2,917	8.2	5,931	21.5	10,432
RAVALLI.....	729.0	2,986,455	38.8	706,011	103.0	129,216	361.4	365,322	447.3	274,476
RICHLAND.....	342.0	1,591,396	16.7	306,681	59.8	84,080	162.0	135,668	204.8	126,338
ROOSEVELT.....	374.7	2,053,386	35.4	797,009	99.6	117,428	171.4	170,049	112.6	64,873
ROSEBUD.....	179.5	994,175	11.9	263,678	24.7	37,220	85.0	95,021	65.3	35,190

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1987

COUNTY	TOTAL CASES/MO	TOTAL AMOUNT	IN HOSPITAL CASES/MO	IN HOSPITAL AMOUNT	OUT HOSPITAL CASES/MO	OUT HOSPITAL AMOUNT	PHYSICIANS CASES/MO	PHYSICIANS AMOUNT	DRUGS & SUPPLIES CASES/MO	DRUGS & SUPPLIES AMOUNT
SANDERS.....	314.4	1,504,325	14.9	264,837	42.4	43,235	153.7	125,860	[illegible]	104,176
SHERIDAN.....	89.8	533,832	2.8	62,302	7.1	12,182	21.8	28,386	[illegible]	31,347
SILVER BOW.....	1,805.2	8,846,240	83.9	2,583,081	277.5	396,208	882.5	883,391	[illegible]	579,284
STILLWATER.....	139.8	1,550,375	6.0	557,434	13.7	13,411	47.7	60,933	[illegible]	58,702
SWEET GRASS....	46.9	254,205	2.2	22,023	7.2	3,668	19.5	13,681	[illegible]	14,818
TETON.....	141.8	1,015,170	7.6	207,621	16.1	28,267	67.3	56,950	[illegible]	64,556
TOOLE.....	147.8	935,691	8.5	281,102	28.5	28,079	67.2	66,001	[illegible]	79,226
TREASURE.....	8.8	54,464	.4	25,750	1.1	2,208	3.8	3,870	[illegible]	1,766
VALLEY.....	260.3	1,155,185	10.0	230,776	44.5	50,575	125.6	78,049	[illegible]	83,144
WHEATLAND.....	44.2	242,191	2.3	53,154	9.6	9,664	20.9	14,503	[illegible]	17,224
WIBAUX.....	45.8	365,638	1.8	21,370	2.9	3,530	16.3	11,355	[illegible]	28,201
YELLOWSTONE....	2,883.0	11,579,672	134.8	3,088,488	432.4	463,811	1,513.2	1,329,983	[illegible]	842,463
INSTITUTIONS...	351.8	12,684,930		0		0		0		0
NO CO BREAKDOWN	441.9	2,883,735	46.9	1,945,337	54.3	85,939	251.9	355,081	[illegible]	202,214
STATE TOTAL....24,925.8		129,362,487	1,279.0	30,724,882	3,762.3	4,612,356	12,318.0	11,375,224	14,132.9	8,411,385

TOTAL CASES DOES NOT EQUAL THE SUM OF CASES FOR INDIVIDUAL SERVICES BECAUSE ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%. ADDITIONALLY, DEVELOPMENTAL DISABILITIES SERVICES PAID FOR UNDER THE MEDICAID WAIVER PROGRAM ARE NOT INCLUDED IN THIS TABLE. SEE TABLE 7 FOR DEVELOPMENTAL DISABILITIES SERVICES AND EXPENDITURES.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

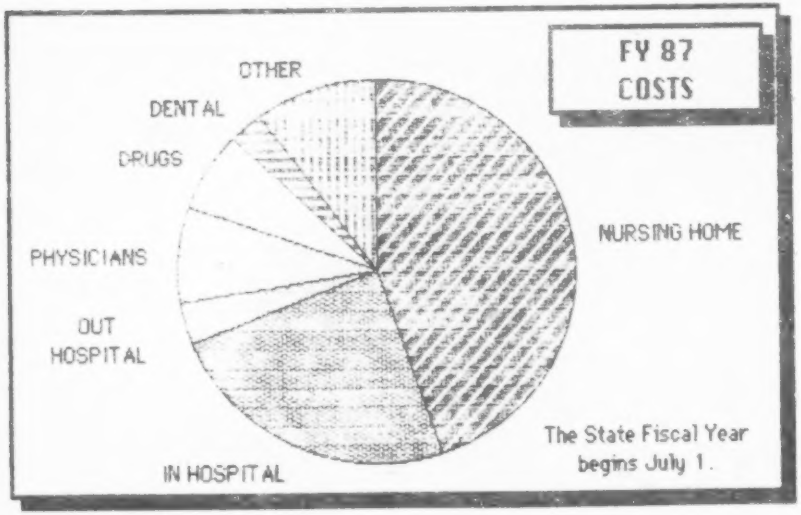
STATE FISCAL YEAR ENDING JUNE, 1987

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	68.8	843,755	25.7	22,055	8.7	3,481	36.1	69,006	37.4	65,203
BIG HORN.....	44.4	620,276	21.0	25,254	4.7	2,738	25.8	36,942	33.6	95,812
BLAINE.....	49.1	544,245	29.5	33,443	2.1	1,982	26.8	37,181	38.4	67,205
BROADWATER.....	10.8	161,100	9.4	9,818	.7	205	13.4	12,467	11.3	18,956
CARBON.....	61.9	775,665	11.4	16,192	3.0	898	26.3	33,352	36.8	71,782
CARTER.....	9.3	118,619	.8	1,330	.2	28	1.2	2,339	1.6	1,875
CASCADE.....	355.4	4,372,694	235.3	287,446	25.5	6,101	335.1	457,242	409.8	1,363,203
CHOUTEAU.....	31.8	473,341	12.7	11,705	1.1	175	11.0	12,059	6.1	6,198
CUSTER.....	100.3	1,129,075	25.3	19,464	5.2	6,844	40.8	42,561	70.4	188,835
DANIELS.....	14.9	189,019	1.3	2,003		0	.4	1,650	.3	547
DAWSON.....	46.6	673,118	27.3	18,237	9.5	5,232	31.9	34,445	29.2	67,879
DEER LODGE.....	44.9	581,836	50.9	52,962	13.9	3,878	68.3	92,921	61.3	105,197
FALLON.....	19.3	298,423	1.3	595	.1	8	4.4	6,243	5.3	10,126
FERGUS.....	98.0	1,405,266	28.4	45,084	.8	284	39.6	55,297	38.9	40,950
FLATHEAD.....	228.0	3,095,808	149.2	207,474	58.1	17,244	252.6	300,319	175.5	543,505
GALLATIN.....	121.1	1,488,306	123.6	156,769	33.1	12,870	95.0	101,287	91.9	417,823
GARFIELD.....	6.6	94,922	1.0	773	.4	77	1.1	998	2.2	4,308
GLACIER.....	37.6	683,474	47.9	64,560	4.7	1,424	30.1	39,540	53.5	219,327
GOLDEN VALLEY..	.4	5,944	.9	952		0	1.1	853	.7	2,872
GRANITE.....	8.0	207,607	4.1	3,933	3.0	779	11.1	16,863	6.3	9,062
HILL.....	56.3	763,570	71.7	80,736	3.9	1,431	88.7	96,063	62.3	167,084
JEFFERSON.....	50.2	602,812	8.9	10,486	3.4	1,071	25.6	38,897	15.8	40,605
JUDITH BASIN...	.8	16,438	1.2	2,254		0	1.8	1,988	4.1	9,401
LAKE.....	120.2	1,647,365	57.7	58,380	19.6	5,811	103.9	126,067	82.8	240,673
LEWIS & CLARK..	133.1	1,736,175	163.5	208,953	12.3	3,797	218.8	247,760	259.6	927,670
LIBERTY.....	13.8	194,990	.8	784	.3	27	2.6	3,486	2.3	9,834
LINCOLN.....	78.5	1,073,122	45.5	48,520	9.0	3,611	82.4	129,792	86.4	197,862
MADISON.....	33.4	480,460	6.1	6,525	1.8	750	13.3	18,695	5.7	10,422
MCCONE.....	19.1	266,088	1.7	2,290	.2	58	.8	2,082	2.3	5,911
MEAGHER.....	16.7	233,943	2.6	4,421	.3	516	4.8	3,632	7.3	13,945
MINERAL.....	16.3	252,674	8.7	11,023	2.6	711	16.3	25,686	7.0	11,775
MISSOULA.....	198.7	2,700,570	218.8	306,582	181.8	45,245	321.9	395,562	324.8	1,655,851
MUSSELSHELL....	12.0	172,106	10.6	13,216	1.2	545	12.7	13,531	17.0	41,230
PARK.....	78.4	921,076	38.3	52,502	1.5	1,757	47.1	73,476	54.8	188,269
PETROLEUM.....		0	.4	628		0	.6	958	1.6	1,359
PHILLIPS.....	36.3	588,294	9.8	10,808	1.6	286	10.9	10,745	16.9	32,224
PONDERA.....	33.9	380,295	6.2	6,464	.3	104	11.0	9,546	11.3	35,149
POWDER RIVER...	14.7	245,622	1.3	2,789	.8	152	4.3	3,439	3.7	2,220
POWELL.....	45.8	621,254	14.6	14,438	3.0	1,127	25.8	43,581	13.3	30,358
PRAIRIE.....	12.2	191,732	1.1	987	.1	44	1.5	1,144	4.3	6,639
RAVALLI.....	88.3	1,152,980	39.8	56,516	13.7	7,120	89.3	95,268	82.8	199,545
RICHLAND.....	58.7	785,471	27.6	26,683	.9	5,761	46.3	48,524	29.0	72,189
ROOSEVELT.....	52.7	753,587	31.1	35,023	5.8	3,299	30.7	38,355	28.9	73,762
ROSEBUD.....	31.3	415,434	10.3	11,935	1.8	4,428	21.2	30,329	33.7	100,939

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1987

COUNTY	NURSING HOME CASES/MO	NURSING HOME AMOUNT	OTHER PRACT. CASES/MO	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. CASES/MO	LAB,X-RAY,RAD. AMOUNT	DENTAL CASES/MO	DENTAL AMOUNT	MISCELLANEOUS CASES/MO	MISCELLANEOUS AMOUNT
SANDERS.....	56.8	820,589	21.3	26,785	6.3	1,953	38.7	51,672	23.1	65,218
SHERIDAN.....	26.5	367,999	8.5	8,553	2.4	771	8.1	9,710	10.9	12,582
SILVER BOW.....	255.0	3,399,023	145.5	142,556	54.4	20,677	251.9	281,055	242.3	560,966
STILLWATER.....	52.5	806,948	8.3	11,053	.8	277	12.7	13,653	14.8	27,965
SWEET GRASS....	15.9	183,095	2.6	4,814		0	2.8	2,234	3.3	9,872
TETON.....	41.0	584,442	6.4	10,503	.3	27	12.6	14,877	15.4	47,926
TOOLE.....	28.1	422,162	11.8	12,557	1.3	339	11.6	15,550	14.4	30,674
TREASURE.....	1.4	16,896	.5	938	.5	100	.9	1,125	1.5	1,810
VALLEY.....	50.8	631,353	17.4	19,475	.7	355	26.4	29,615	19.3	31,846
WHEATLAND.....	10.4	130,694	2.8	2,527	.3	2,267	4.6	5,915	3.9	6,244
WIBAUX.....	20.5	289,721	2.8	2,976	.6	164	3.7	4,946	7.4	3,375
YELLOWSTONE....	304.5	3,811,179	240.8	280,829	34.2	27,691	392.3	463,732	437.0	1,271,495
INSTITUTIONS...	351.8	12,684,930		0		0		0		0
NO CO BREAKDOWN	6.3	76,142	65.6	52,210	77.2	49,767	40.0	38,119	23.3	78,927
STATE TOTAL....	3,772.7	58,183,725	2,115.8	2,528,767	617.4	257,286	3,036.7	3,744,375	3,067.4	9,524,484



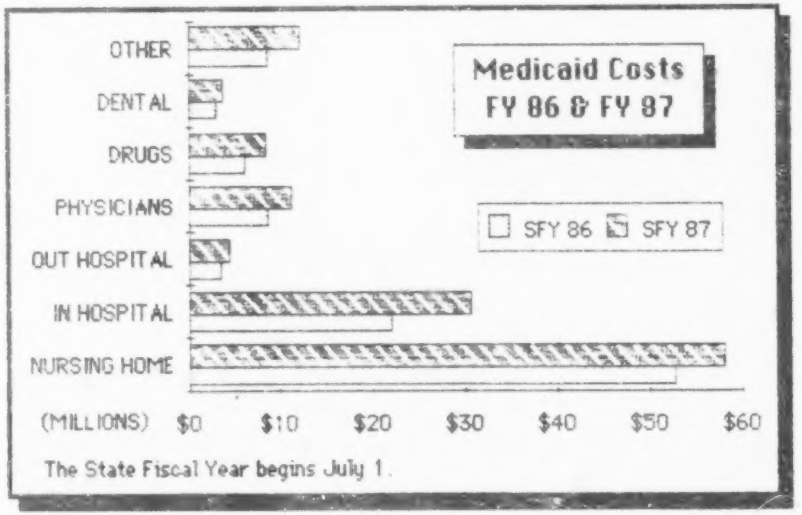


TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1987

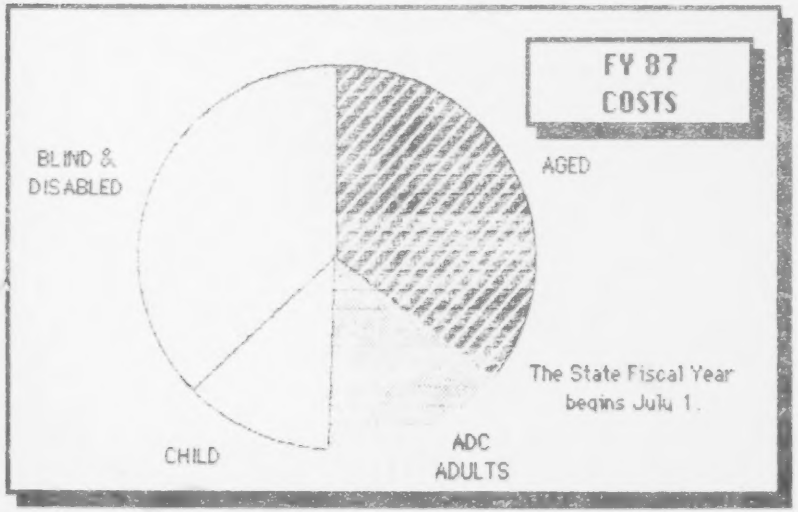
COUNTY	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	76.2	793,995	81.7	292,950	.1	39	99.4	199,944	52.8	406,061
BIG HORN.....	53.5	509,597	68.3	252,221	.2	60	94.9	268,308	63.3	691,059
BLAINE.....	61.4	427,208	64.6	332,697	.2	409	83.7	256,716	52.5	482,291
BROADWATER.....	20.9	158,555	34.3	92,715		0	42.4	57,408	14.0	173,589
CARBON.....	82.0	805,370	50.3	144,974	1.0	15,762	62.4	90,048	58.4	390,792
CARTER.....	13.2	144,664	1.4	2,880		0	4.4	5,654	6.4	30,025
CASCADE.....	452.9	4,340,365	748.2	2,173,510	6.9	46,861	1,047.5	1,856,116	670.8	4,629,842
CHOUTEAU.....	31.3	337,939	19.8	56,790		0	23.1	21,591	20.5	258,352
CUSTER.....	100.8	870,512	119.1	270,405	1.8	1,957	145.0	353,470	129.0	754,896
DANIELS.....	16.8	173,186	2.3	5,759		0	1.3	1,522	5.6	32,960
DAWSON.....	55.2	612,507	69.8	201,021	1.1	4,912	80.9	128,848	79.6	373,658
DEER LODGE.....	66.0	728,280	191.9	574,385	.1	114	227.4	331,803	90.2	333,253
FALLON.....	22.5	267,341	9.7	15,324		0	12.3	25,296	9.2	84,026
FERGUS.....	228.5	1,466,560	52.1	138,763	.3	493	69.3	132,897	81.9	365,300
FLATHEAD.....	283.5	3,073,290	478.2	1,391,863	1.6	17,986	615.4	962,999	339.2	2,001,208
GALLATIN.....	163.0	1,605,420	178.6	501,468	.2	200	233.8	393,208	148.8	934,320
GARFIELD.....	8.4	92,961	2.1	3,129		0	1.4	1,337	4.9	46,235
GLACIER.....	55.8	568,365	107.5	384,348	1.6	25,587	135.8	418,882	77.8	1,017,833
GOLDEN VALLEY..	1.3	6,969	2.3	5,552		0	3.2	22,801	1.3	792
GRANITE.....	14.8	186,763	30.4	84,417		0	33.6	54,834	11.3	93,316
HILL.....	82.9	775,336	177.1	563,685	3.8	30,598	246.4	563,659	106.5	639,607
JEFFERSON.....	57.0	584,773	42.2	120,062		0	55.9	57,695	34.6	197,078
JUDITH BASIN...	13.3	46,212	2.8	13,174	1.7	15,294	1.8	2,521	2.2	1,118
LAKE.....	143.0	1,174,127	296.5	749,814	.6	714	423.5	540,177	185.8	1,630,703
LEWIS & CLARK..	99.4	1,844,334	386.3	982,524	1.9	16,002	560.8	1,255,310	332.1	1,595,384
LIBERTY.....	14.5	185,193	3.2	17,109		0	2.3	3,501	4.8	49,449
LINCOLN.....	95.2	907,195	208.8	622,716	1.1	381	248.4	445,440	103.6	792,112
MADISON.....	51.3	528,993	19.6	69,646	1.2	542	28.2	43,661	17.7	85,092
MCCONE.....	13.8	161,697	2.0	6,981	1.0	11,694	3.1	2,346	13.5	147,405
MEAGHER.....	19.9	205,593	10.6	25,692	.4	152	16.8	19,015	10.7	84,079
MINERAL.....	17.9	216,608	44.5	134,334		0	52.9	68,237	19.7	106,173
MISSOULA.....	311.9	2,962,976	766.2	2,211,315	3.7	102,591	975.8	1,300,743	499.6	3,900,522
MUSSELSHELL....	27.9	194,413	25.4	37,547		0	37.5	42,053	25.6	122,831
PARK.....	101.3	859,644	106.1	390,208	.3	184	115.8	345,855	95.2	753,687
PETROLEUM.....	.7	870	.4	317		0	1.1	905	2.3	26,617
PHILLIPS.....	54.3	580,184	29.5	80,190	1.0	3,059	35.8	73,918	45.0	287,692
PONDERA.....	60.2	442,732	21.4	55,535	1.3	1,300	26.7	47,468	24.3	168,607
POWDER RIVER...	16.4	214,537	7.8	18,711		0	8.8	9,067	4.4	59,941
POWELL.....	59.1	620,279	49.4	185,244		0	64.7	130,200	27.8	163,946
PRAIRIE.....	17.3	189,973	2.9	13,577		0	3.3	2,875	5.9	24,850
RAVALLI.....	135.8	1,210,050	212.5	649,225	2.5	13,164	247.5	314,950	130.7	797,098
RICHLAND.....	83.3	894,288	94.1	349,639	.7	444	115.8	185,982	48.2	139,521
ROOSEVELT.....	62.4	637,101	100.4	470,508	.3	74	150.3	316,556	61.2	628,142
ROSEBUD.....	39.3	449,576	51.5	153,667	.4	3,825	58.2	171,838	30.2	214,494

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1987

COUNTY	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	69.5	665,226	79.3	187,906	2.8	1,444	96.9	174,811	65.8	473,440
SHERIDAN.....	30.2	320,804	11.5	66,804		0	20.2	30,910	28.0	114,930
SILVER BOW.....	310.4	3,212,081	530.7	1,786,159	6.3	15,090	631.7	977,814	326.1	2,843,363
STILLWATER.....	56.1	512,135	20.4	42,154		0	28.8	60,382	34.4	935,705
SWEET GRASS....	22.8	189,716	7.3	20,701	1.0	1,307	8.5	11,696	7.4	30,785
TETON.....	51.1	551,890	24.5	86,417		0	26.7	30,171	39.6	345,959
TOOLE.....	40.3	443,700	33.5	89,066		0	43.1	90,101	30.9	312,779
TREASURE.....	2.4	19,542	1.6	2,294		0	2.6	28,502	2.2	4,126
VALLEY.....	65.7	592,450	56.7	142,586		0	86.5	101,591	51.5	317,579
WHEATLAND.....	14.9	115,034	9.2	43,291		0	10.3	13,174	9.8	70,693
WIBAUX.....	23.5	314,211	9.0	15,313		0	8.2	11,183	5.1	24,922
YELLOWSTONE....	430.4	3,843,700	759.5	1,984,603	4.0	4,257	1,088.4	2,082,792	600.7	3,620,581
INSTITUTIONS...	113.1	1,861,844		0	1.4	80,365		0	237.3	10,423,753
NO CO BREAKDOWN	57.8	223,826	51.1	273,869	1.0	1,521	63.3	471,714	268.8	1,912,473
STATE TOTAL....	4,649.8	45,922,690	6,506.3	19,587,751	51.9	418,383	8,556.3	15,612,494	5,161.5	47,147,043

* THE CHILD CATEGORY IS COMPOSED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ACOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL MEDICAID PAYMENTS INCLUDE $674,126.00 NOT REPORTED IN THIS TABLE.



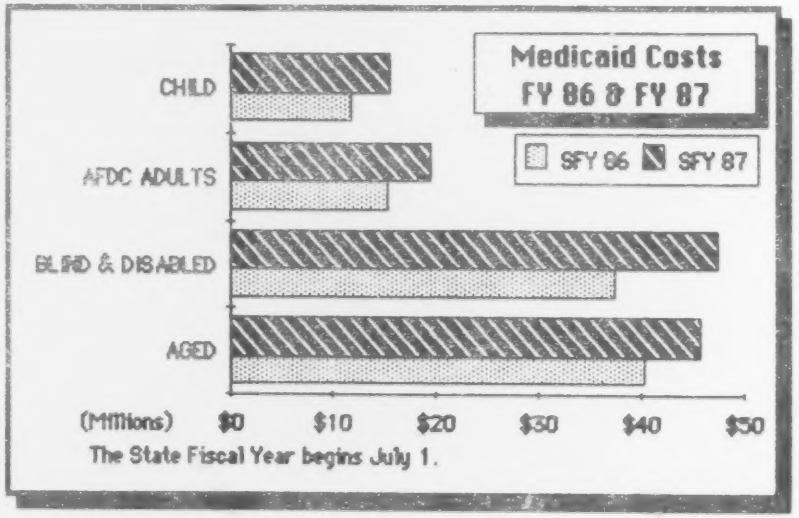


TABLE 7. DEVELOPMENTAL DISABILITIES: INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE

STATE FISCAL YEAR ENDING JUNE 30, 1987

SERVICE	INDIVIDUALS SERVED (1)	NUMBER OF SERVICE PROVIDERS	NUMBER OF SERVICE LOCATIONS	TOTAL EXPENDITURES(2)	AVERAGE ANNUAL COST/INDIVIDUAL SERVED
ADULT RESIDENTIAL SERVICES:					
INTENSIVE GROUP HOME	88	5	4	$1,596,042.00	$18,136.84
ADULT GROUP HOME	429	24	29	$3,025,515.00	$7,052.48
SENIOR GROUP HOME	32	2	2	$240,540.00	$7,516.88
TRANSITIONAL LIVING	108	13	13	$487,863.00	$4,517.25
INDEPENDENT LIVING	192	19	22	$561,606.00	$2,925.03
CHILD AND FAMILY SERVICES:					
FAMILY TRAINING	476	7	7	$1,283,917.00	$2,697.30
SUMMER DAY PROGRAM	52	3	3	$37,952.00	$729.85
CHILDREN'S GROUP HOME	53	7	7	$960,863.00	$18,129.49
SPECIALIZED FAMILY CARE	73	5	5	$643,442.00	$8,814.27
SUPPLEMENTAL TRAINING AND SUPPORT SERVICES (CHAPT 1)	174	6	6	$126,291.00	$725.81
RESPITE CARE	542	8	8	$260,927.00	$481.42
DAY SERVICES:					
BASIC LIFE SKILLS	127	5	5	$936,718.00	$7,375.73
SENIOR DAY PROGRAMS	81	4	4	$340,200.00	$4,200.00
VOCATIONAL PLACEMENT	76	7	7	$209,769.00	$2,760.12
WORK ACTIVITY CENTERS	501	20	26	$2,775,982.00	$5,540.88
SHELTERED WORKSHOP	499	7	7	$2,403,572.00	$4,816.78
SUPPORT SERVICES:					
ADAPTIVE EQUIPMENT	270	1	3	$52,167.00	$193.21
EVALUATION AND DIAGNOSIS	317	3	3	$322,141.00	$1,016.22
TRANSPORTATION	1105	36	27	$925,968.00	$837.98
TOTAL EXPENDITURES				$17,191,475.00	

(1) THIS IS THE FULL TIME EQUIVALENT OF THE NUMBER OF CLIENTS SERVED IN THE YEAR

(2) SOME FISCAL YEAR END ADJUSTMENTS COULD NOT BE TIED DIRECTLY TO SERVICE AREAS. FOR EASE OF REPORTING, THESE ADJUSTMENTS WERE REPORTED IN WORK ACTIVITY CENTERS. $3,648,543.28 OF THE ABOVE EXPENDITURES WERE PAID BY THE MEDICAID WAIVER PROGRAM. (SOURCE - SFYE SBAS)

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES DIVISION CONTRACTS WITH PRIVATE NON-PROFIT, LOCALLY CONTROLLED CORPORATIONS, IN THIRTY TWO (32) TOWNS AND CITIES ACROSS MONTANA TO PROVIDE SERVICES TO DEVELOPMENTALLY DISABLED INDIVIDUALS. THE PURPOSE OF THESE SERVICES IS TO PROVIDE TRAINING AND SUPPORT NECESSARY TO ENABLE THE INDIVIDUALS TO LIVE IN THE LEAST RESTRICTIVE, MOST NORMALIZED COMMUNITY SETTING POSSIBLE.

MONTANA LAW (MCA 53-20-102) DEFINES "DEVELOPMENTALLY DISABLED" AS "SUFFERING FROM A DISABILITY ATTRIBUTABLE TO MENTAL RETARDATION, CEREBAL PALSY, EPILEPSY, AUTISM, OR ANY OTHER NEUROLOGICALLY HANDICAPPING CONDITION CLOSELY RELATED TO MENTAL RETARDATION AND REQUIRING TREATMENT SIMILAR TO THAT REQUIRED BY MENTAL RETARDATION, IF THE DISABILITY ORIGINATED BEFORE THE INDIVIDUAL ATTAINED AGE 18, HAS CONTINUED OR CAN BE EXPECTED TO CONTINUE INDEFINITELY, AND CONSTITUTES A SUBSTANTIAL HANDICAP OF SUCH INDIVIDUAL".

TABLE 8. FOOD STAMP AMOUNTS AND MONTHLY AVERAGES , BY COUNTY

STATE FISCAL YEAR 1987

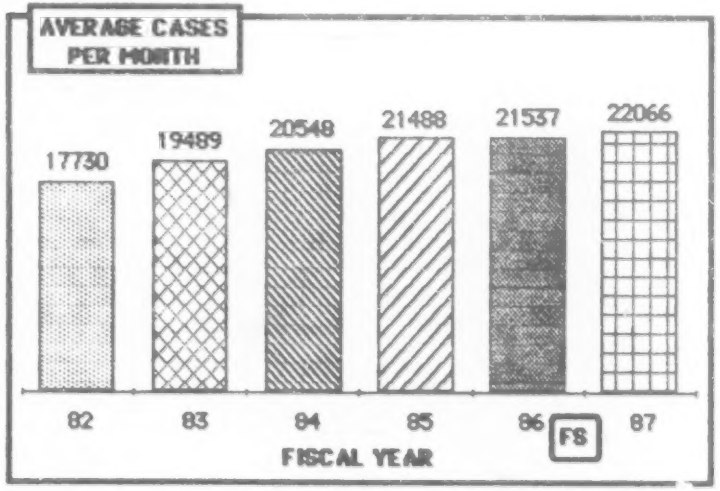
COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	****AVERAGE VALUE***** OF FOOD STAMPS PER CASE	RECIPIENT
Beaverhead	218.0	547.7	67.9	150.1	$286,333.00	$109.45	$43.57
Big Horn	652.2	2539.8	157.5	494.7	$1,189,077.00	$151.94	$39.02
Blaine	329.9	1050.8	156.0	173.9	$524,785.00	$132.56	$41.62
Broadwater	95.3	300.0	28.4	66.9	$155,417.00	$135.85	$43.17
Carbon	215.3	612.2	57.1	158.2	$323,099.00	$125.09	$43.98
Carter	25.6	66.8	4.9	20.7	$35,829.00	$116.71	$44.73
Cascade	2700.0	6659.0	962.7	1737.3	$3,472,960.00	$107.19	$43.46
Chouteau	64.6	206.8	19.7	44.8	$95,767.00	$123.57	$38.58
Custer	387.2	990.7	160.3	227.0	$490,239.00	$105.50	$41.24
Daniels	13.2	29.9	2.0	11.2	$15,086.00	$95.48	$42.02
Dawson	193.3	588.9	60.8	132.5	$296,543.00	$127.82	$41.96
Deer Lodge	482.2	1206.6	279.3	202.8	$649,663.00	$112.28	$44.87
Fallon	52.7	147.0	13.6	39.1	$79,592.00	$125.94	$45.12
Fergus	184.7	474.5	78.7	106.0	$247,659.00	$111.76	$43.49
Flathead	1602.5	4480.8	519.5	1083.0	$2,496,268.00	$129.81	$46.42
Gallatin	733.2	1961.3	157.8	575.3	$1,036,096.00	$117.77	$44.02
Garfield	11.3	28.8	3.0	8.3	$15,898.00	$117.76	$45.95
Glacier	1030.9	3628.8	399.7	631.2	$1,978,029.00	$159.89	$45.42
Golden Valley	8.1	28.8	1.7	6.4	$15,427.00	$159.04	$44.59
Granite	102.3	284.0	34.8	67.5	$149,701.00	$121.91	$43.93
Hill	545.8	1641.8	244.5	301.3	$809,414.00	$123.57	$41.09
Jefferson	147.1	417.9	57.7	89.3	$227,994.00	$129.18	$45.46
Judith Basin	18.6	54.0	4.7	13.9	$26,706.00	$119.76	$41.21
Lake	612.6	1916.7	326.8	285.7	$1,076,088.00	$146.39	$46.79
Lewis & Clark	1105.0	2611.0	389.5	715.5	$1,458,407.00	$109.99	$46.55
Liberty	9.5	25.5	2.7	6.8	$9,539.00	$83.68	$31.17
Lincoln	656.2	1804.3	257.9	398.3	$1,035,963.00	$131.55	$47.85
Madison	66.1	202.3	21.2	44.9	$107,997.00	$136.19	$44.50
McCone	14.0	31.7	3.5	10.5	$12,426.00	$73.96	$32.61
Meagher	31.8	83.3	9.6	22.2	$39,272.00	$102.81	$39.27
Mineral	134.6	355.6	59.4	75.2	$207,035.00	$128.20	$48.52
Missoula	2406.4	5800.2	1123.4	1283.0	$3,385,291.00	$117.23	$48.64
Musselshell	91.8	227.5	36.2	55.6	$125,689.00	$114.16	$46.04
Park	425.7	1024.1	173.1	252.6	$531,077.00	$103.97	$43.22
Petroleum	4.5	13.3	0.5	4.0	$7,577.00	$140.31	$47.65
Phillips	133.3	348.6	34.8	98.5	$163,348.00	$102.09	$39.05
Pondera	99.3	237.1	22.0	77.3	$120,257.00	$100.89	$42.27
Powder River	17.6	52.1	8.8	8.8	$28,724.00	$136.13	$45.96
Powell	181.9	488.3	82.9	99.0	$263,294.00	$120.61	$44.93
Prairie	13.0	46.1	3.7	9.3	$24,788.00	$158.90	$44.82
Ravalli	525.4	1518.3	156.1	369.3	$918,894.00	$145.74	$50.43
Richland	344.3	1058.3	111.5	232.8	$555,093.00	$134.34	$43.71
Roosevelt	358.2	1329.9	140.8	217.4	$716,916.00	$166.76	$44.92
Rosebud	394.8	1584.3	104.1	290.7	$813,105.00	$171.61	$42.77

TABLE 8. FOOD STAMP AMOUNTS AND MONTHLY AVERAGES , BY COUNTY

STATE FISCAL YEAR 1987

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	****AVERAGE VALUE***** OF FOOD STAMPS PER CASE	RECIPIENT
Sanders	236	707.7	82.0	154.8	$391,318.00	$137.69	$46.08
Sheridan	70.	184.2	10.3	60.5	$87,952.00	$103.47	$39.80
Silver Bow	151 .5	3656.4	842.8	669.7	$2,002,009.00	$110.30	$45.63
Stillwater	38.6	247.8	20.2	68.4	$120,034.00	$112.92	$40.36
Sweet Grass	37.6	106.3	6.8	30.7	$53,210.00	$117.98	$41.70
Teton	00.7	231.8	46.3	54.3	$119,509.00	$98.93	$42.96
Toole	134.8	245.8	39.9	64.9	$118,052.00	$93.84	$40.02
Treasure	16.9	58.0	1.9	15.0	$32,001.00	$157.64	$45.98
Valley	224.2	685.5	64.7	159.5	$348,816.00	$129.67	$42.40
Wheatland	30.3	76.5	12.3	18.1	$39,287.00	$107.93	$42.80
Wibaux	26.7	88.4	7.3	19.4	$42,835.00	$133.86	$40.37
Yellowstone	2176.3	5915.7	866.0	1310.3	$3,231,782.00	$123.75	$45.53
STATE TOTAL	22066.2	60909.6	8541.5	13524.7	$32,805,167.00	$123.89	$44.88

IN DECEMBER 1986, THE DEFINITION OF PUBLIC ASSISTANCE HOUSEHOLDS CHANGED FROM CASES IN WHICH ALL MEMBERS RECEIVE INCOME FROM AFDC, SSI, OR GENERAL RELIEF ASSISTANCE TO ANY CASE IN WHICH AT LEAST ONE MEMBER RECEIVES INCOME FROM AFDC. THE TRANSITION FROM THE OLD DEFINITION TO THE NEW DEFINITION IS GRADUAL, AS CATEGORIES ARE NOT CHANGED UNTIL THE CASE IS WORKED. PUBLIC ASSISTANCE CASES ON THIS TABLE ARE A COMBINATION OF BOTH DEFINITION.



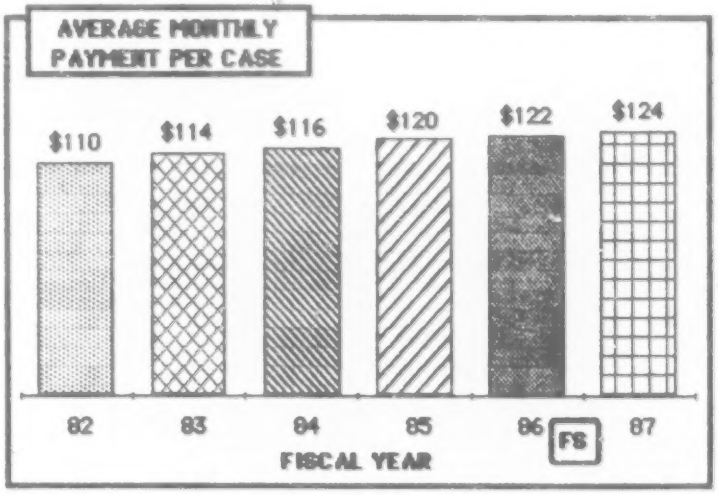
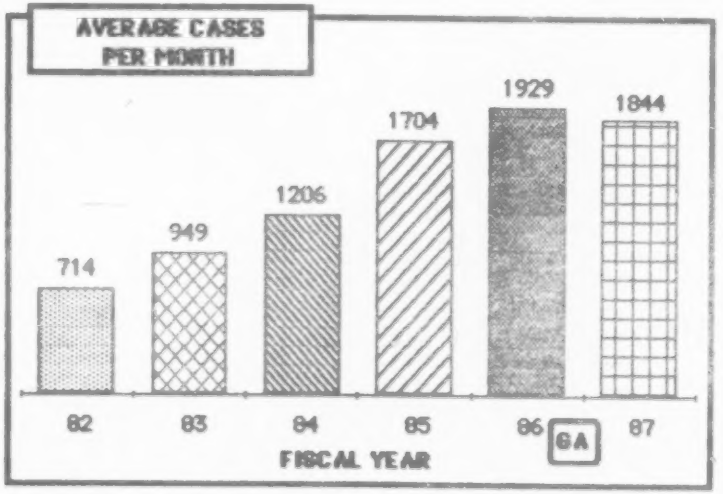


TABLE 9 GENERAL RELIEF ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES, BY COUNTY

FISCAL YEAR ENDING JUNE 30,1987

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	AVERAGE CASES/MO	ANNUAL AMOUNT	AVG MONTHLY PAY/CASE	AVERAGE CASES/MO	ANNUAL AMOUNT	AVERAGE CASES/MO	AVERAGE PERSONS/MO	ANNUAL AMOUNT
CASCADE	470.2	1,144,839.15	202.91	376.2	$850,222.23	94.0	296.6	$294,616.92
DEER LODGE	84.9	$215,774.35	211.75	69.4	$163,539.60	15.5	39.8	$52,234.75
FLATHEAD	76.8	$209,621.93	227.60	61.8	$158,220.60	14.9	38.7	$51,401.33
LAKE	13.1	$44,183.00	281.42	11.4	$37,487.00	1.7	4.3	$6,696.05
LEWIS & CLARK	179.0	$473,385.17	220.38	157.0	$400,992.03	22.0	60.4	$72,393.14
LINCOLN	74.5	$196,051.81	219.30	57.2	$136,722.48	17.2	45.2	$59,329.33
MINERAL	11.8	$30,147.00	213.81	10.6	$25,101.94	1.2	3.4	$5,045.06
MISSOULA	383.2	$900,800.60	195.91	349.6	$784,415.38	33.6	102.7	$116,385.22
PARK	56.2	$144,131.00	213.84	47.2	$114,499.00	8.9	22.4	$29,632.00
POWELL	27.2	$78,107.00	239.59	23.3	$61,409.50	3.8	12.8	$16,697.50
RAVALLI	31.3	$79,114.65	210.41	24.8	$57,040.08	6.5	19.3	$22,074.57
SILVER BOW	436.3	1,188,873.00	227.06	341.2	$836,935.00	95.1	267.7	$351,938.00
STATE TOTAL	1844.3	4,705,028.66	212.59	1529.9	3,626,584.84	314.4	913.2	1,078,443.82

FIGURES ARE REPORTED FOR STATE ADMINISTERED COUNTIES EXCLUSIVELY.



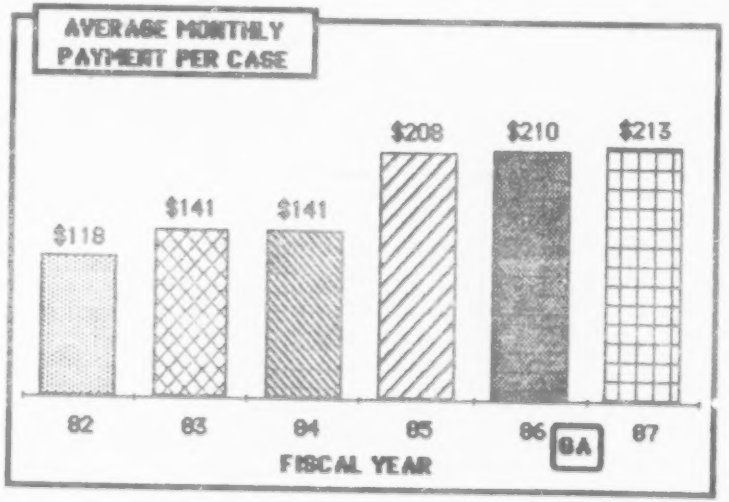


TABLE 10 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF, BY COUNTY
FISCAL YEAR ENDING JUNE 30, 1987

COUNTY	TOTAL*	GENERAL RELIEF ASSISTANCE	GENERAL RELIEF MEDICAL	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
BIG HORN						$417.00
CUSTER						$1,892.81
DAWSON						$325.00
FERGUS						$1,084.37
GALLATIN						$241.25
GARFIELD						$8.80
GLACIER						$67.00
MUSSELSHELL						$142.90
PHILLIPS						$220.50
POWDER RIVER						$177.69
WHEATLAND						$30.00
YELLOWSTONE						$3,377.21
COUNTY ADMINISTERED TOTAL						$7,984.53
CASCADE	$1,910,655.01	$1,144,839.15	$731,968.24	$33,847.62	$0.00	$384.20
DEER LODGE	$351,649.94	$215,774.35	$130,183.69	$5,691.90	$0.00	$0.00
FLATHEAD	$426,145.09	$209,621.93	$203,273.49	$13,249.67	$0.00	$936.00
LAKE	$108,080.19	$44,183.00	$55,290.30	$8,606.89	$0.00	$144.00
LEWIS & CLARK	$1,168,314.09	$473,385.17	$658,073.92	$9,360.00	$27,495.00	$966.20
LINCOLN	$319,053.49	$196,051.81	$117,131.73	$5,869.95	$0.00	$239.00
MINERAL	$73,308.25	$30,147.00	$43,161.25	$0.00	$0.00	$0.00
MISSOULA	$1,961,437.00	$900,800.60	$1,042,612.74	$18,023.66	$0.00	$1,501.58
PARK	$205,223.41	$144,131.00	$57,221.19	$3,871.22	$0.00	$0.00
POWELL	$140,754.58	$78,107.00	$61,372.58	$1,275.00	$0.00	$0.00
RAVALLI	$215,190.67	$79,114.65	$132,367.02	$3,709.00	$0.00	$1,038.18
SILVER BOW	$2,038,092.47	$1,188,873.00	$823,783.17	$25,436.30	$0.00	$829.47
NO CO BREAKDOWN	$231,870.75	$0.00	$231,870.75	$0.00	$0.00	$0.00
STATE ADMINISTERED TOTAL	$9,149,774.94	$4,705,028.66	$4,288,310.07	$128,941.21	$27,495.00	$6,038.63
STATE TOTAL	$9,149,774.94	$4,705,028.66	$4,288,310.07	$128,941.21	$27,495.00	$14,023.16

* THE TOTAL DOES NOT INCLUDE INTERSTATE TRANSIENT RELIEF AMOUNTS.

GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, TEMPORARY RELIEF, AND BURIALS ARE REPORTED AND AVAILABLE FOR THE 12 STATE ADMINISTERED COUNTIES EXCLUSIVELY. INTERSTATE TRANSIENT RELIEF IS REPORTED FOR ALL MONTANA COUNTIES PROVIDING INTERSTATE RELIEF PAID THROUGH THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES PAYMENT SYSTEM. ALL FIGURES ARE DERIVED FROM SRS PAYROLLS. THIS MEANS THAT THE DATE OF PAYMENT MAY NOT COINCIDE WITH THE DATE OF SERVICE FOR BURIALS, INTERSTATE TRANSIENT RELIEF, TEMPORARY RELIEF, AND GENERAL RELIEF MEDICAL. THE EXPENDITURES FOR GENERAL RELIEF ASSISTANCE SHOULD CLOSELY APPROXIMATE PAYMENTS MADE TO CLIENTS WHO RECEIVED SERVICES IN THE REPORT MONTH.

GENERAL RELIEF ASSISTANCE - FINANCIAL ASSISTANCE FOR BASIC NECESSITIES TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

GENERAL RELIEF MEDICAL - MEDICAL ASSISTANCE TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

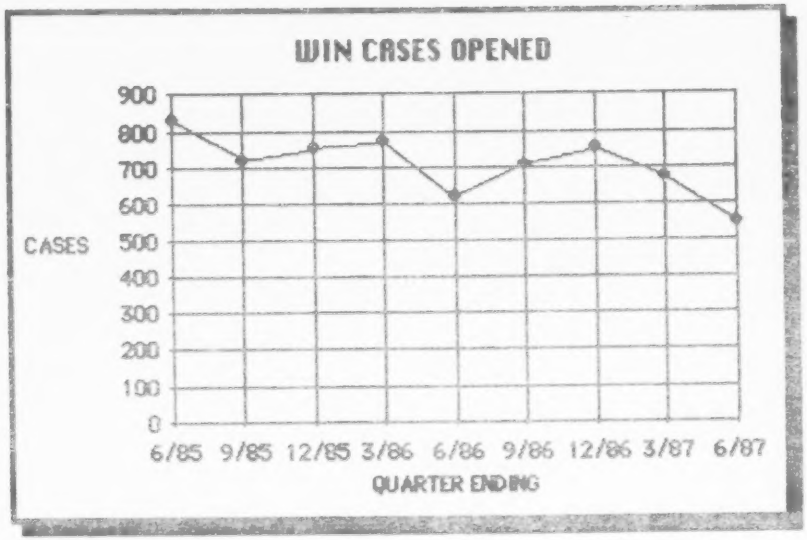
INTERSTATE TRANSIENT RELIEF - PROVISION OF MEDICAL TREATMENT FOR ACCIDENTAL INJURIES AND/OR PROVISION OF TRANSPORTATION TO STATE OF ORIGIN OR RESIDENCE OR TO ANOTHER POINT OUTSIDE THE STATE FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TEMPORARY RELIEF - PROVISION OF FOOD AND TEMPORARY LODGING FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TABLE 11. ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM

STATE FISCAL YEAR ENDING: JUNE, 1987

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WITHOUT SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS JUL 86 - JUN 87
BILLINGS	606	489	0	443	1	$122,430.00
BUTTE	356	325	24	151	0	$51,279.00
GREAT FALLS	556	541	35	275	9	$89,967.00
HELENA	338	263	10	333	2	$103,860.00
KALISPELL	391	221	170	339	5	$104,268.00
MISSOULA	423	341	85	177	4	$92,363.00
STATE TOTAL	2670	2180	324	1718	21	$564,167.00



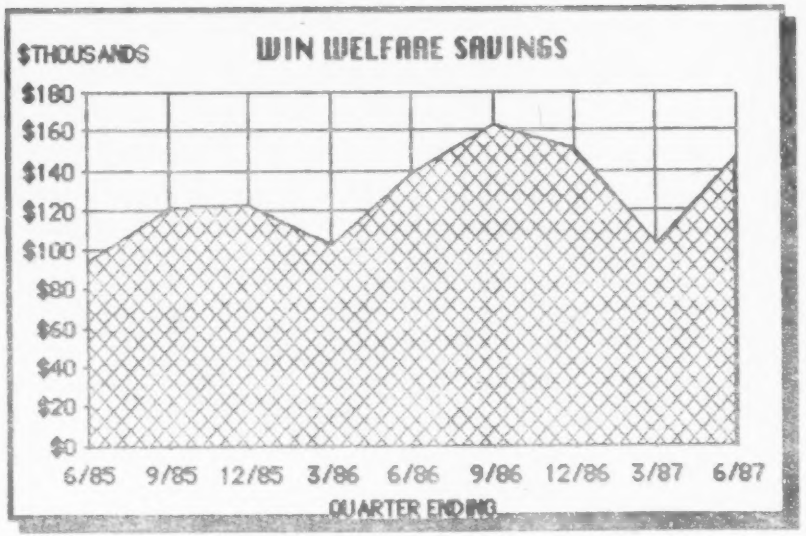


TABLE 12 WIN SERVICES PROVIDED

STATE FISCAL YEAR ENDING: JUNE, 1987

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	HOMEMAKER SERVICES & EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOCATIONAL REHABILI-TATION	TRANS-PORTATION	COUN-SELING
BILLINGS	16	9	1	0	249	7	4	78	744
BUTTE	103	31	68	7	87	187	24	59	509
GREAT FALLS	1	42	90	12	78	68	16	33	562
HELENA	37	104	144	28	262	72	27	9	528
KALISPELL	51	26	4	0	92	8	3	3	562
MISSOULA	18	93	57	6	189	167	24	1	273
STATE TOTAL	226	305	364	53	957	509	98	183	3178

EXPLANATION OF TABLES 11 AND 12

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT. IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 11 AND 12 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH IN ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS.

TABLE 13. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1987

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	60	7	1	40	1	3	9	23	38
BIG HORN.....	27	3	3	16		3	2	17	9
BLAINE.....	17			11	1	2	3	9	8
BROADWATER.....	16	3		9	1	2	1	7	9
CARBON.....	36	6	2	22	1	3	3	22	15
CARTER.....	7	3		3		1		3	4
CASCADE.....	668	46	33	317	5	176	92	461	207
CHOUTEAU.....	10			4	1	5	1	6	5
CUSTER.....	63	5	2	31	2	18	6	51	12
DANIELS.....	6	3	1	1		1	1	1	5
DAWSON.....	71	4	4	37	1	7	18	51	20
DEER LODGE.....	150	9	3	77	1	46	15	77	73
FALLON.....	13	1	1	9	1		1	9	4
FERGUS.....	68	11	2	34	1	15	5	41	27
FLATHEAD.....	323	12	7	238	4	37	26	210	113
GALLATIN.....	188	14	6	130	2	18	19	102	86
GARFIELD.....	4	1		2				1	2
GLACIER.....	77	7	3	40	1	10	15	46	31
GOLDEN VALLEY..	1			1				1	
GRANITE.....	7			5		1	1	3	4
HILL.....	63	6	6	35	2	8	7	41	22
JEFFERSON.....	45	2	5	28		7	4	17	28
JUDITH BASIN...	6	1	1	5				4	2
LAKE.....	87	4	3	61	2	9	9	59	29
LEWIS & CLARK..	298	28	17	165	4	50	35	166	132
LIBERTY.....	4		1	2		1	1		4
LINCOLN.....	79	2	3	64		2	8	54	25
MADISON.....	17	2	1	10	1	1	2	4	13
MCCONE.....	1					1			1
MEAGHER.....	9	1		7		1		4	6
MINERAL.....	11	1	1	8		1	1	7	4
MISSOULA.....	355	35	17	200	6	64	34	233	122
MUSSELSHELL....	23	2		16		4	1	17	6
PARK.....	64	9	2	36	1	11	6	31	33
PHILLIPS.....	14	6		8		1		6	8
PONDERA.....	16		1	9		3	3	10	6
POWDER RIVER...	6			5			1	5	1
POWELL.....	27	3	1	14	2	3	4	16	11
PRAIRIE.....	6	2		4				4	2
RAVALLI.....	99	8	2	64	1	15	9	71	29
RICHLAND.....	76	5	2	57		10	3	61	15
ROOSEVELT.....	22	7		13		2	1	13	9
ROSEBUD.....	30	3	1	19		3	5	21	9

TABLE 13. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1987

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.....	26	3		18		4	1	19	7
SHERIDAN.....	9	1	1	5		1	1	3	7
SILVER BOW.....	420	39	20	245	3	57	56	173	246
STILLWATER.....	32	2	1	21		5	3	19	13
SWEET GRASS....	7			3	1	1	3	5	3
TETON.....	27	4	1	16	1	2	4	18	9
TOOLE.....	27	3	2	13	1	4	6	17	10
TREASURE.....	3			2		1		1	2
VALLEY.....	23	3	1	12		4	3	16	7
WHEATLAND.....	8	1		4		2	1	3	5
WIBAUX.....	2	1		1				2	
YELLOWSTONE....	1,028	60	35	671	13	174	77	729	300
OUT OF STATE..	3			2			1	2	1
STATE TOTAL....	4,777	371	189	2,862	57	794	504	2,988	1,789

TABLE 14. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	46	11	5	8	2	20	1
BIG HORN.....	19	4	5	1		8	2
BLAINE.....	11	3	2		1	5	2
BROADWATER.....	10	2	1	2	1	4	
CARBON.....	27	6	1	3	3	12	3
CARTER.....	3	1				1	1
CASCADE.....	494	102	60	45	22	220	45
CHOUTEAU.....	8	2	1	2		4	
CUSTER.....	47	6	4	4	3	24	7
DANIELS.....	3	1		1		1	1
DAWSON.....	58	10	5	3	7	29	4
DEER LODGE.....	118	23	6	17	8	57	7
FALLON.....	11	1	1		2	6	2
FERGUS.....	47	4	2	7	1	30	4
FLATHEAD.....	257	83	35	24	12	87	16
GALLATIN.....	147	40	13	21	5	58	10
GARFIELD.....	2					2	
GLACIER.....	61	15	5	16	2	23	2
GOLDEN VALLEY..							
GRANITE.....	6	2	1	2		1	
HILL.....	45	11	4	2	2	24	4
JEFFERSON.....	35	4	6	4	2	16	4
JUDITH BASIN...	4		1	1		1	2
LAKE.....	68	30	9	5		21	4
LEWIS & CLARK..	223	82	23	29	17	55	18
LIBERTY.....	3	1	1	1		2	
LINCOLN.....	60	14	9	8	3	23	4
MADISON.....	13	2	2	1		7	2
MCCONE.....	1		1				
MEAGHER.....	6	1	1	1		3	1
MINERAL.....	6	2		2			1
MISSOULA.....	235	74	18	38	6	75	24
MUSSELSHELL....	19	2	2	1	2	12	1
PARK.....	44	12	6	8	3	10	5
PHILLIPS.....	7	1	1			4	1
PONDERA.....	13	3	1	2	1	6	1
POWDER RIVER...	6		1	1	1	2	1
POWELL.....	21	3	1	6		11	1
PRAIRIE.....	3		1			2	1
RAVALLI.....	70	18	9	13	4	19	7
RICHLAND.....	60	8	7	5	10	27	4
ROOSEVELT.....	12	4	2	1		5	1
ROSEBUD.....	23	5	3	1	1	9	4

TABLE 14. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	17	4	2	4	1	6	1
SHERIDAN.....	6	1				5	1
SILVER BOW.....	321	65	36	47	12	139	24
STILLWATER.....	24	6	5	4		7	2
SWEET GRASS....	6	1		2		2	1
TETON.....	18	4	3	3	1	7	1
TOOLE.....	20	4	2	4	1	6	3
TREASURE.....	2	1		1		1	
VALLEY.....	16	5	2	1	1	7	1
WHEATLAND.....	7		1	2		3	
WIBAUX.....	1					1	
YELLOWSTONE....	796	155	115	92	35	331	70
OUT OF STATE..	3	1				2	
STATE TOTAL....	3,581	828	413	441	168	1,437	294

EXPLANATION OF STATUS

THIS TABLE GIVES THE QUARTERLY AVERAGES OF THE NUMBER OF CASES THAT WERE IN ONE OF THE FOLLOWING STATUS AT THE END OF EACH FISCAL QUARTER.

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

** BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

TABLE 15. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	6					5	1
BIG HORN.....	2	1	1		1		
BLAINE.....							
BROADWATER.....	3			2		1	
CARBON.....	6	1	1			3	
CARTER.....	3	1		1			1
CASCADE.....	31	17	3	1	1	7	3
CHOUTEAU.....							
CUSTER.....	5	2	1		1	2	
DANIELS.....	2			1	1	1	
DAWSON.....	5			1		3	
DEER LODGE.....	8			1		7	
FALLON.....	1					1	
FERGUS.....	9	3	1	1		3	1
FLATHEAD.....	10	2	1	2		3	1
GALLATIN.....	11	2		1		8	1
GARFIELD.....	1					1	
GLACIER.....	4	1	1			2	1
GOLDEN VALLEY..							
GRANITE.....							
HILL.....	4	2				2	1
JEFFERSON.....	2					1	
JUDITH BASIN...							
LAKE.....	2	1			1		
LEWIS & CLARK..	23	2		2		18	1
LIBERTY.....							
LINCOLN.....	1					1	
MADISON.....	2					2	
MCCONE.....							
MEAGHER.....	1					1	
MINERAL.....							
MISSOULA.....	28	6	1	3		11	7
MUSSELSHELL....	1	1					
PARK.....	8	2				6	1
PHILLIPS.....	5	1		1	1	2	1
PONDERA.....							
POWDER RIVER...							
POWELL.....	3			1		2	
PRAIRIE.....	2					2	
RAVALLI.....	7	2				4	1
RICHLAND.....	6		1	2		2	1
ROOSEVELT.....	5	2			1	2	1
ROSEBUD.....	3	1	1	1			

TABLE 15. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	3	1				1	
SHERIDAN.....	1						1
SILVER BOW.....	31	2		3		24	3
STILLWATER.....	2					2	
SWEET GRASS....							
TETON.....	3	3					
TOOLE.....	3	1				1	
TREASURE.....							
VALLEY.....	2		1			1	
WHEATLAND.....	1						
WIBAUX.....	1		1				
YELLOWSTONE....	51	7	9	2	1	23	8
OUT OF STATE..							
STATE TOTAL....	302	63	22	26	7	154	32

* BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

REFER TO TABLE 14 FOR AN EXPLANATION OF STATUS

TABLE 16. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	21	1	5	3	$6,179.00
BIG HORN.....	8	4	4	3	$4,187.72
BLAINE.....	13	2	3	4	$2,081.84
BROADWATER.....	8		2	2	$2,161.57
CARBON.....	7		2	3	$5,854.70
CARTER.....	3		1	2	$366.09
CASCADE.....	274	39	97	109	$1,578.05
CHOUTEAU.....	4		1	2	$10,805.63
CUSTER.....	23	3	7	11	$2,294.92
DANIELS.....	1		1	1	$665.93
DAWSON.....	18	2	4	9	$7,031.95
DEER LODGE.....	52	6	16	23	$2,436.41
FALLON.....	1		1	2	$753.75
FERGUS.....	16		14	7	$2,113.85
FLATHEAD.....	134	13	37	34	$1,775.10
GALLATIN.....	76	6	9	21	$1,437.52
GARFIELD.....				2	$4,625.08
GLACIER.....	26	1	5	4	$895.58
GOLDEN VALLEY..	1		1		$.00
GRANITE.....	4				$.00
HILL.....	29	5	8	10	$1,459.33
JEFFERSON.....	14	3	4	11	$2,446.08
JUDITH BASIN...		1		5	$1,280.17
LAKE.....	40	6	9	12	$1,520.75
LEWIS & CLARK..	131	8	16	37	$1,977.98
LIBERTY.....	2				$.00
LINCOLN.....	55	1	4	9	$3,536.13
MADISON.....	5	1			$.00
MCCONE.....					$.00
MEAGHER.....	4		2	1	$858.43
MINERAL.....	10		3	4	$1,839.47
MISSOULA.....	222	16	27	73	$2,270.86
MUSSELSHELL....	4	2	2	2	$2,363.03
PARK.....	25	1	6	18	$1,718.93
PHILLIPS.....	4	1	1	2	$735.83
PONDERA.....	6	2	1	4	$2,371.32
POWDER RIVER...	1		1		$.00
POWELL.....	9	1		2	$858.84
PRAIRIE.....	1	1		1	$19,578.08
RAVALLI.....	55	5	7	17	$1,573.83
RICHLAND.....	23		7	11	$2,939.99
ROOSEVELT.....	15	1		1	$759.38
ROSEBUD.....	9	1	2	5	$5,250.68

TABLE 16. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	15	5	1	2	$1,242.64
SHERIDAN.....	7			1	$6,172.38
SILVER BOW.....	168	12	33	34	$2,443.86
STILLWATER.....	11	5	1	7	$3,455.99
SWEET GRASS....	5		1		$.00
TETON.....	11	2	4	3	$3,322.67
TOOLE.....	10		1	6	$1,219.38
TREASURE.....	2		1	1	$10.00
VALLEY.....	11	1	3	1	$65.93
WHEATLAND.....				1	$7,877.95
WIBAUX.....					$.00
YELLOWSTONE....	373	77	94	145	$2,466.63
OUT OF STATE..	1				$.00
STATE TOTAL....	1,968	235	449	668	$2,273.35

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 17. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	2			2	$9,143.35
BIG HORN.....	4				$.00
BLAINE.....					$.00
BROADWATER.....	1				$.00
CARBON.....	1				$.00
CARTER.....					$.00
CASCADE.....	42	1	1	8	$2,012.96
CHOUTEAU.....					$.00
CUSTER.....	1				$.00
DANIELS.....	2				$.00
DAWSON.....					$.00
DEER LODGE.....	2				$.00
FALLON.....					$.00
FERGUS.....	8		1	1	$977.80
FLATHEAD.....	6		1	1	$1,079.38
GALLATIN.....	4		1	2	$200.00
GARFIELD.....				1	$1,728.73
GLACIER.....	6			3	$2,406.10
GOLDEN VALLEY..					$.00
GRANITE.....					$.00
HILL.....	5				$.00
JEFFERSON.....					$.00
JUDITH BASIN...	1				$.00
LAKE.....	1		1		$.00
LEWIS & CLARK..	13		1	3	$1,202.07
LIBERTY.....					$.00
LINCOLN.....	3				$.00
MADISON.....				1	$11,484.36
MCCONE.....					$.00
MEAGHER.....					$.00
MINERAL.....	1				$.00
MISSOULA.....	19		1	10	$5,737.88
MUSSELSHELL....	1			1	$1,305.45
PARK.....	1			2	$2,432.02
PHILLIPS.....	2		1	1	$13,908.73
PONDERA.....					$.00
POWDER RIVER...					$.00
POWELL.....					$.00
PRAIRIE.....					$.00
RAVALLI.....	4			2	$4,121.95
RICHLAND.....				1	$206.00
ROOSEVELT.....	4			1	$1,810.20
ROSEBUD.....		1			$.00

TABLE 17. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	3				$.00
SHERIDAN.....				1	$262.00
SILVER BOW.....	11			13	$616.59
STILLWATER.....					$.00
SWEET GRASS....					$.00
TETON.....	4				$.00
TOOLE.....				1	$1,919.00
TREASURE.....					$.00
VALLEY.....			1	1	$118.88
WHEATLAND.....	1				$.00
WIBAUX.....					$.00
YELLOWSTONE....	13	2	2	20	$1,097.99
OUT OF STATE..					$.00
STATE TOTAL....	166	4	11	76	$2,379.97

SEE TABLE 16 FOR AN EXPLANATION OF CATEGORIES

TABLE 18. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1986 - APRIL 30, 1987 HEATING SEASON

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
BEAVERHEAD.....	209	501	35	65	$93,472.00	$93,774.00	25
BIG HORN.....	110	249	25	54	$35,604.00	$35,703.00	39
BLAINE.....	187	519	31	47	$66,411.00	$66,122.00	38
BROADWATER.....	153	445	23	41	$84,527.00	$84,983.00	20
CARBON.....	230	563	54	92	$69,804.00	$69,866.00	78
CARTER.....	42	96	5	16	$19,507.00	$19,491.00	39
CASCADE.....	1,979	4,794	392	414	$574,737.00	$591,342.00	1,801
CHOUTEAU.....	105	279	6	48	$37,619.00	$37,669.00	2
CUSTER.....	372	1,036	76	95	$139,521.00	$139,521.00	236
DANIELS.....	40	98	3	19	$16,316.00	$16,316.00	58
DAWSON.....	251	698	39	58	$92,762.00	$92,866.00	115
DEER LODGE.....	458	1,159	90	78	$165,427.00	$165,412.00	170
FALLON.....	63	167	9	17	$25,073.00	$25,174.00	70
FERGUS.....	266	688	62	90	$81,490.00	$82,465.00	79
FLATHEAD.....	1,985	5,611	487	363	$911,543.00	$909,713.00	452
GALLATIN.....	1,000	2,825	194	150	$352,722.00	$369,645.00	503
GARFIELD.....	24	57	6	13	$10,125.00	$10,125.00	9
GLACIER.....	150	370	25	52	$49,420.00	$49,392.00	26
GOLDEN VALLEY..	25	80	4	11	$10,540.00	$10,554.00	6
GRANITE.....	99	235	27	39	$37,935.00	$37,935.00	13
HILL.....	500	1,461	88	79	$158,129.00	$157,475.00	136
JEFFERSON.....	162	412	19	51	$56,202.00	$60,165.00	88
JUDITH BASIN...	45	104	8	16	$21,281.00	$21,339.00	12
LAKE.....	633	1,727	160	195	$349,369.00	$350,009.00	113
LEWIS & CLARK..	940	2,484	142	149	$338,681.00	$339,831.00	137
LIBERTY.....	14	40	3	5	$4,679.00	$4,596.00	1
LINCOLN.....	818	2,092	113	192	$411,507.00	$412,532.00	185
MADISON.....	115	268	27	52	$56,898.00	$56,898.00	21
MCCONE.....	38	97	14	20	$18,982.00	$18,982.00	19
MEAGHER.....	64	140	23	31	$27,795.00	$30,426.00	8
MINERAL.....	216	553	74	61	$119,427.00	$119,490.00	39
MISSOULA.....	3,297	8,731	495	399	$1,218,556.00	$1,225,359.00	1,450
MUSSELSHELL....	151	363	30	51	$63,456.00	$64,080.00	48
PARK.....	443	1,111	100	104	$157,637.00	$161,458.00	200
PETROLEUM.....	15	30	3	7	$6,095.00	$6,154.00	4
PHILLIPS.....	135	334	36	53	$52,662.00	$52,662.00	47
PONDERA.....	170	416	29	65	$56,577.00	$56,577.00	9
POWDER RIVER...	37	83	9	16	$16,697.00	$17,979.00	29
POWELL.....	184	476	43	44	$71,348.00	$71,348.00	31
PRAIRIE.....	56	114	8	35	$22,231.00	$22,231.00	9
RAVALLI.....	1,119	3,209	329	277	$517,874.00	$518,597.00	424
RICHLAND.....	272	822	43	72	$105,890.00	$105,890.00	177
ROOSEVELT.....	101	266	18	36	$42,909.00	$42,909.00	50
ROSEBUD.....	99	316	15	25	$42,179.00	$43,254.00	67

TABLE 18. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1986 - APRIL 30, 1987 HEATING SEASON

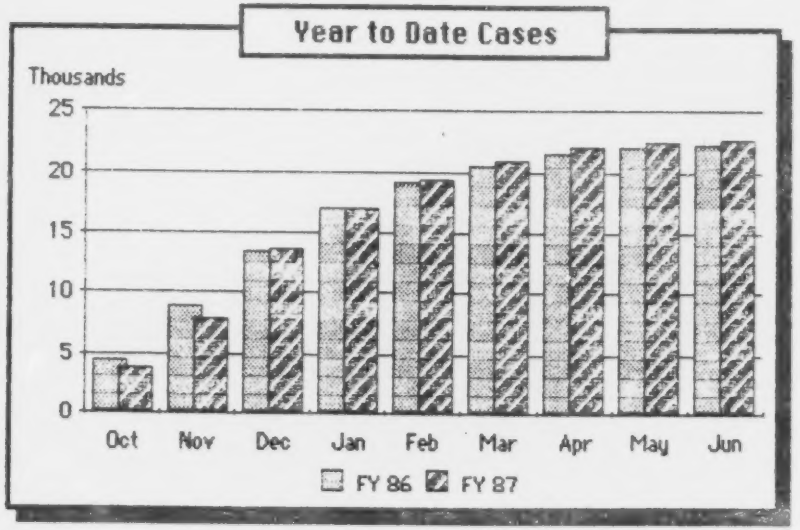
COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
SANDERS.....	371	956	62	106	$190,569.00	$192,688.00	63
SHERIDAN.....	99	266	7	28	$48,759.00	$48,705.00	144
SILVER BOW.....	1,897	4,680	249	373	$639,557.00	$640,048.00	342
STILLWATER.....	103	244	26	40	$31,469.00	$31,545.00	39
SWEET GRASS....	55	121	14	26	$12,865.00	$12,865.00	14
TETON.....	176	451	49	62	$55,113.00	$55,113.00	16
TOOLE.....	140	373	27	39	$46,718.00	$46,665.00	8
TREASURE.....	22	53	2	5	$9,912.00	$10,268.00	15
VALLEY.....	199	517	37	67	$77,868.00	$79,621.00	96
WHEATLAND.....	59	152	20	20	$15,828.00	$16,313.00	19
WIBAUX.....	45	132	13	20	$19,242.00	$19,451.00	50
YELLOWSTONE....	2,241	6,326	319	448	$762,106.00	$763,256.00	751
STATE TOTAL....	22,779	60,390	4,247	5,031	$8,363,759.00*	$8,784,847.00	8,640

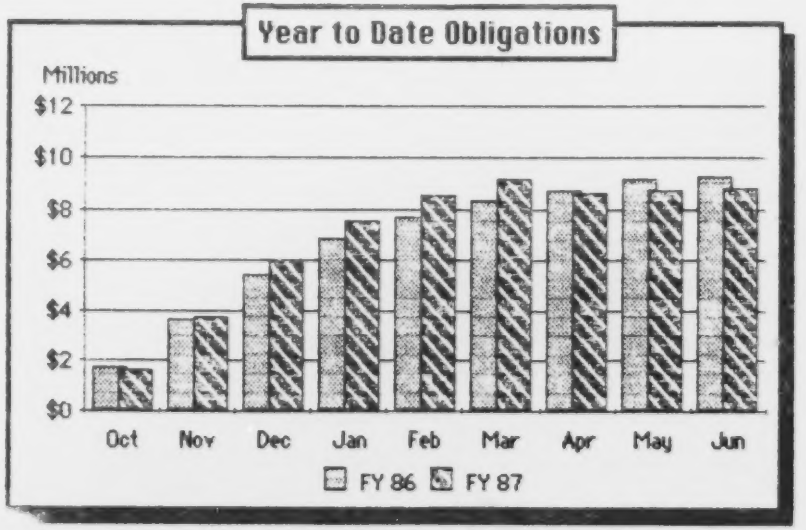
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
WEATHERIZATION REQUESTS: THE NUMBER OF REQUESTS FOR ASSISTANCE UNDER THE WEATHERIZATION PROGRAM.

* COUNTY LEVEL HEAT ASSISTANCE PAYMENTS EQUAL THE PAYMENTS MADE THROUGH THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE STATE TOTAL HEAT ASSISTANCE PAYMENTS HAVE BEEN ADJUSTED TO REFLECT LIEAP HEAT ASSISTANCE EXPENDITURES MINUS COLLECTIONS AND VENDOR RETURNS POSTED BY JUNE 30, 1987. THE TOTAL PAYMENTS HAVE BEEN ADJUSTED FURTHER TO REFLECT ANTICIPATED VENDOR RETURNS OCCURRING AFTER JUNE 30, 1987 FOR THE 10/1/86 THROUGH 4/30/87 HEATING SEASON. THE BREAKDOWN FOLLOWS:

SUM OF COUNTY PAYMENTS	$8,721,622
NET RETURNS, COLLECTIONS, & PAYMENTS MADE OUTSIDE THE LIEAP SYSTEM	- 141,974
ANTICIPATED VENDOR RETURNS	- 215,889
NET HEAT ASSISTANCE PAYMENTS	$8,363,759

LOW INCOME ENERGY ASSISTANCE
STATE FISCAL YEAR ENDING JUNE, 1987





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SOCIAL & REHABILITATION SERVICES
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